



Healthcare Information

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

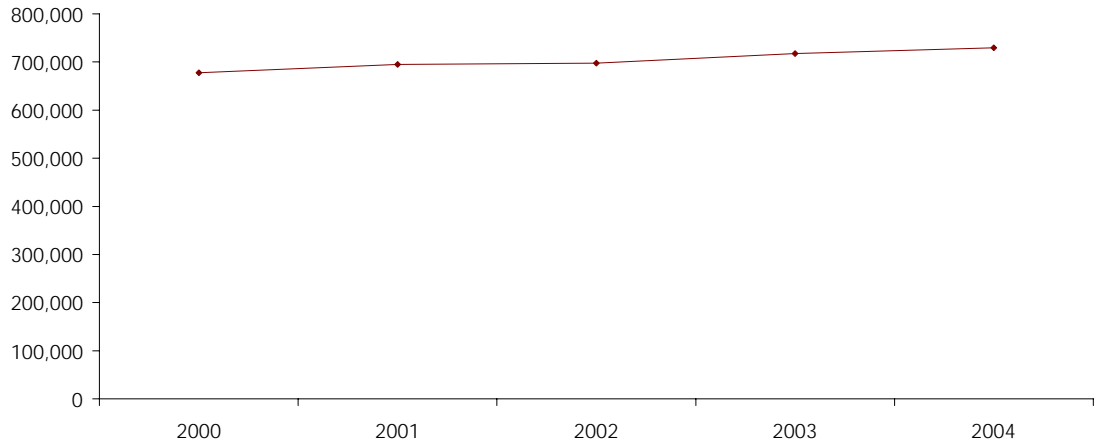


Kern County

Demographics

POPULATION

County Trends



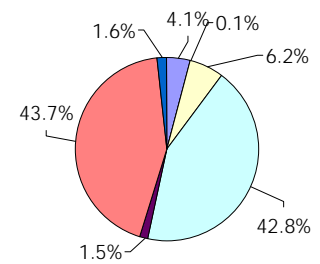
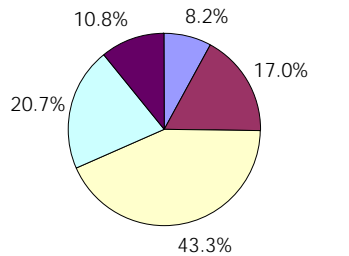
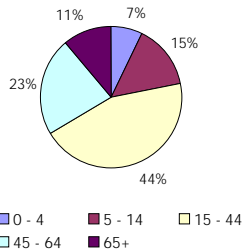
	2000	2001	2002	2003	2004
Births+	11,680	11,723	12,211	12,888	-
Deaths-	4,617	4,868	5,104	5,492	-
Emigration-/Immigration+	10,314	(3,748)	12,369	4,810	-
Total Change	17,377	3,107	19,476	12,206	-

*Death Records for 2004 were not available from California Department of Health Services at publication

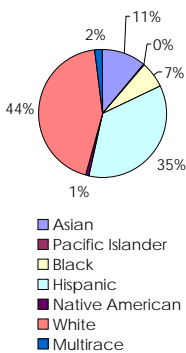
Age - 2004

Race/Ethnicity - 2004

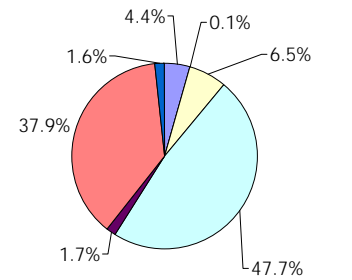
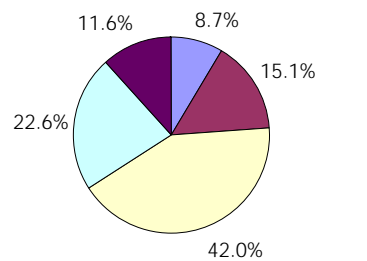
Age - 2004

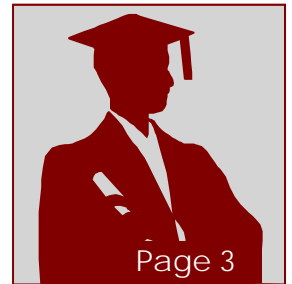


Race/Ethnicity - 2004



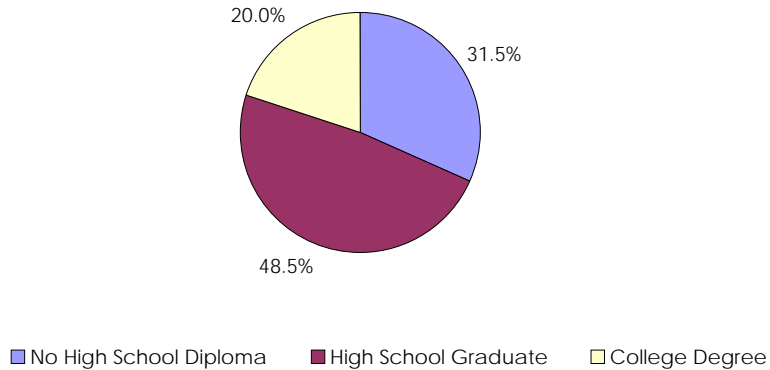
Projection - 2010





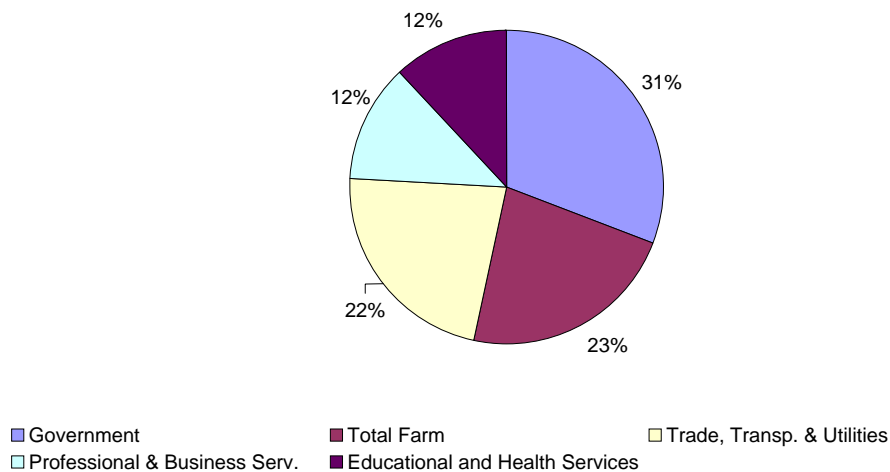
Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

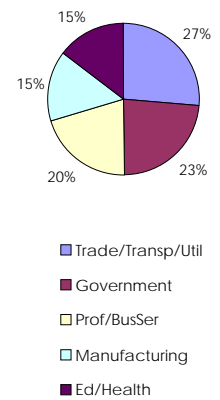


California

Top 5 Major Employment Sectors



Top 5 Major Employment Sectors



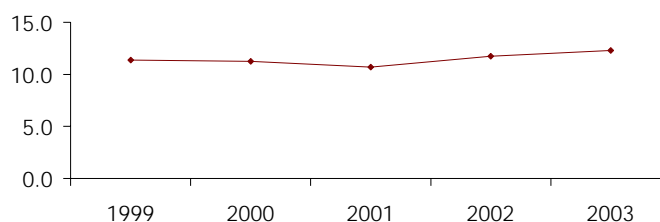
Unemployment

	Labor Force	Unemployment Rate
1999	277,900	11.4
2000	286,800	11.3
2001	288,200	10.7
2002	296,400	11.7
2003	302,300	12.3

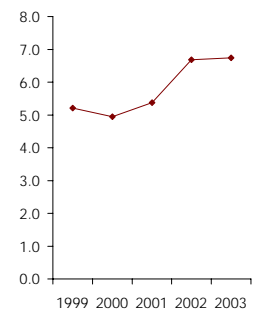
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

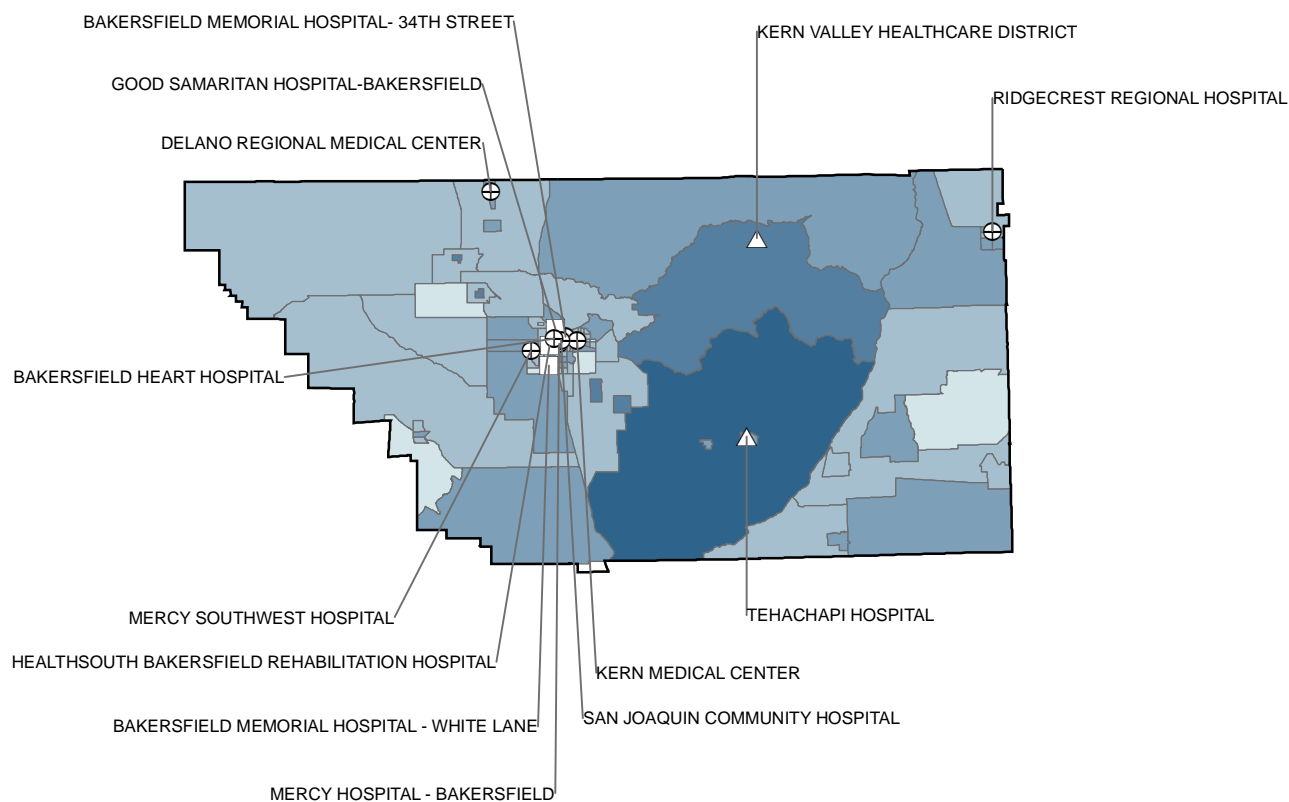
General Acute Care Hospitals

Long-term Care Facilities

Clinics

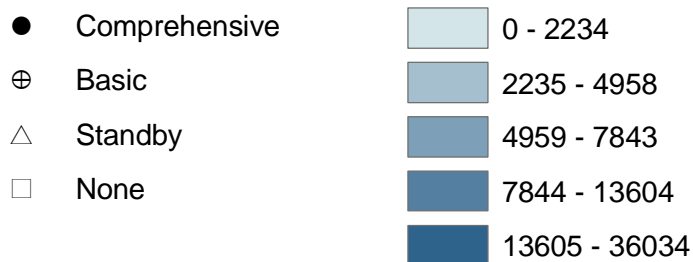
Home Health Agencies

Hospices



Kern County

Hospital Sites/EMS Level Population





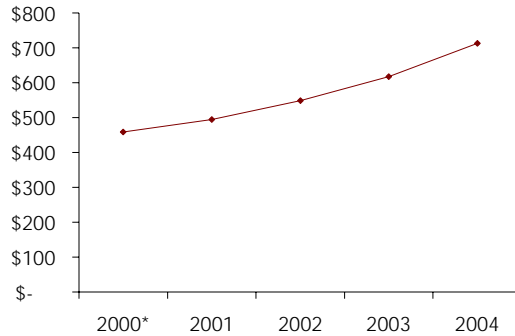
Kern County

Healthcare Resources

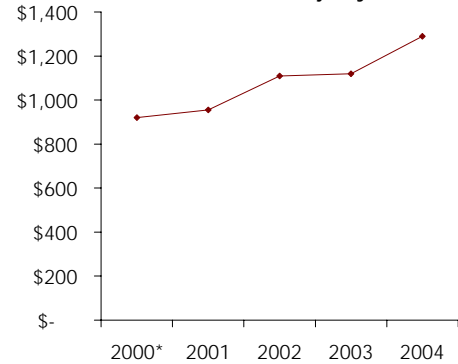
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



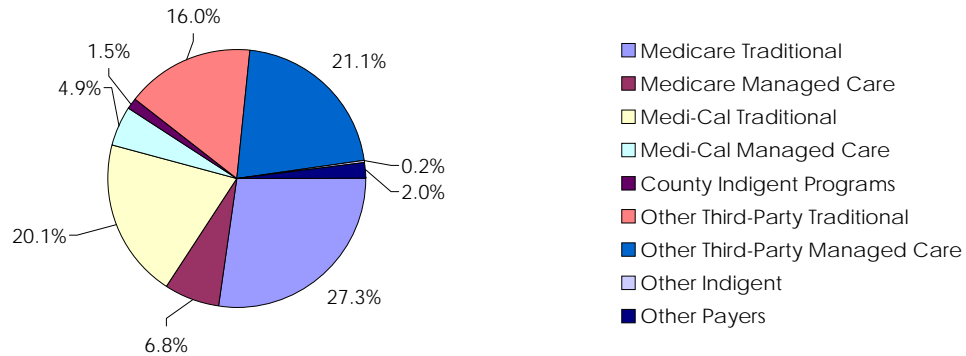
Net Patient Revenue
Per Adj Day



2000*	\$	458,508,456
2001	\$	494,551,846
2002	\$	548,465,409
2003	\$	617,513,127
2004	\$	713,128,652

2000*	\$	920
2001	\$	955
2002	\$	1,109
2003	\$	1,120
2004	\$	1,290

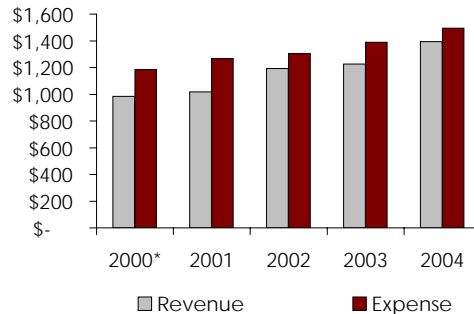
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

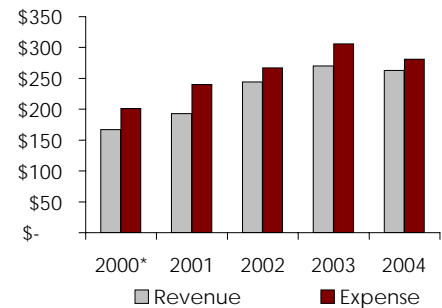
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 984	\$ 1,185
2001	\$ 1,018	\$ 1,268
2002	\$ 1,193	\$ 1,305
2003	\$ 1,226	\$ 1,390
2004	\$ 1,394	\$ 1,494

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 167	\$ 201
2001	\$ 193	\$ 240
2002	\$ 244	\$ 267
2003	\$ 270	\$ 306
2004	\$ 263	\$ 281

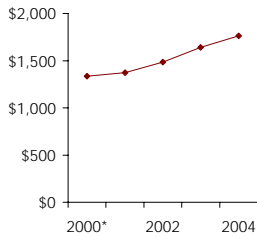
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

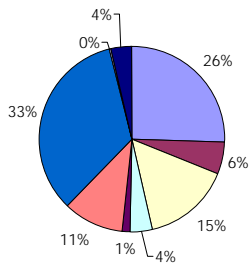
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

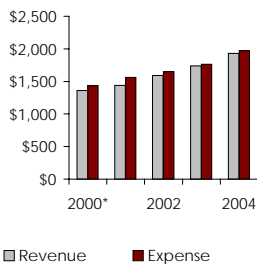


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



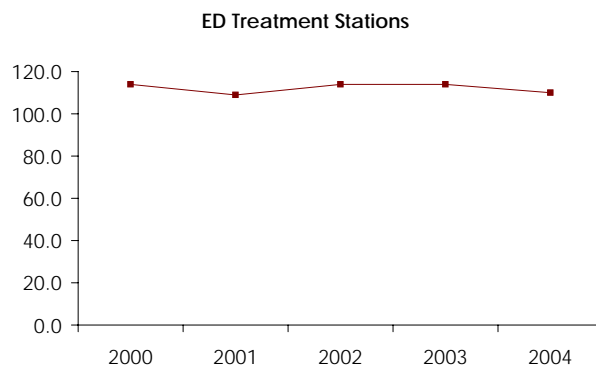
Revenue Expense

ACUTE CARE HOSPITALS

Emergency Room Services

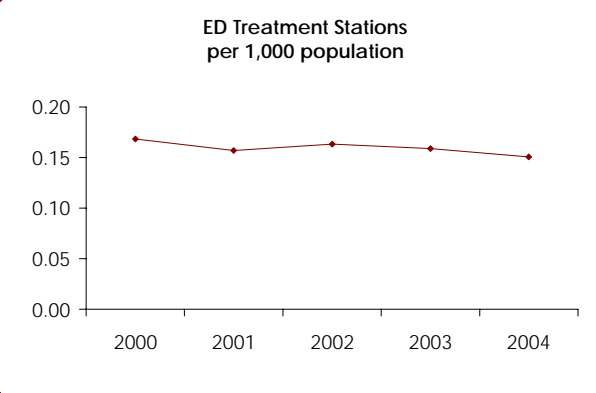


	ED Stations	Per 1,000 Pop.
2000	114	0.17
2001	109	0.16
2002	114	0.16
2003	114	0.16
2004	110	0.15



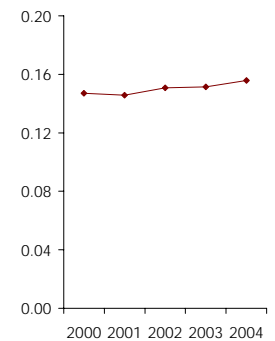
2004
Hospitals with Emergency Services by Type:

Standby	2
Basic	7
Comprehensive	0
Trauma Center	1



California

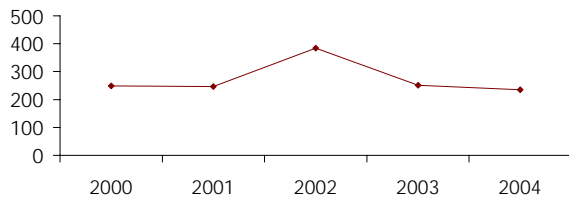
ED Treatment Stations Per 1,000 Population



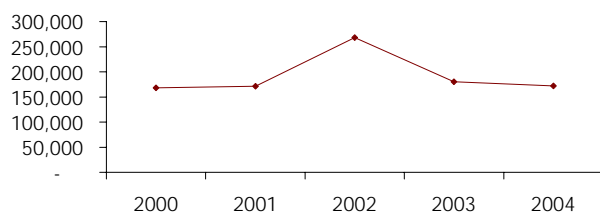
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	168,231	248	0.17
2001	171,590	247	0.17
2002	268,239	384	0.09
2003	180,474	252	0.16
2004	171,670	235	0.18

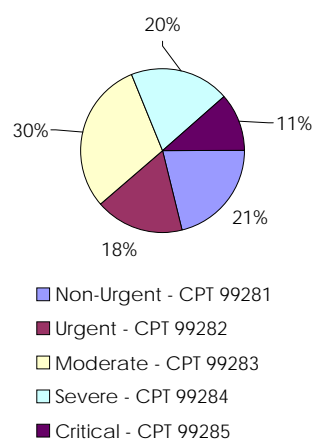
Total Hospital ED Visits per 1,000 Population



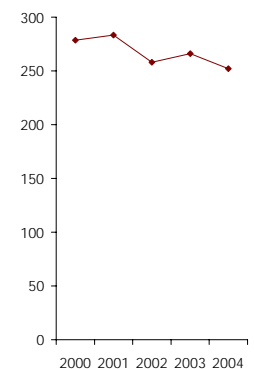
Total Hospital ER Visits



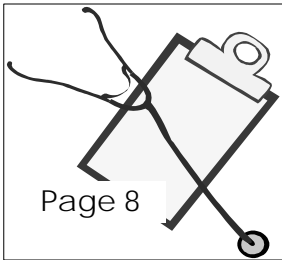
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



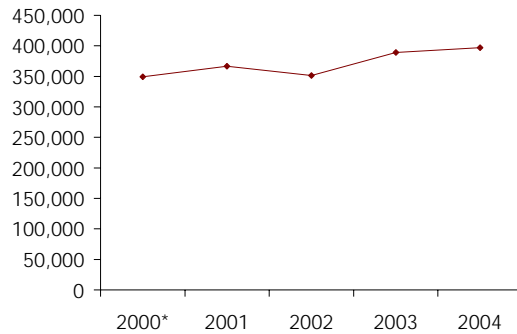
Kern County

Healthcare Resources

ACUTE CARE HOSPITALS

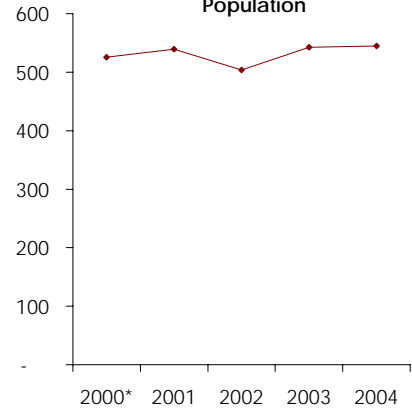
Patient Days

Patient Days



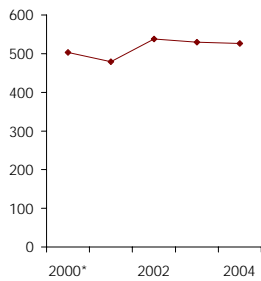
	Patient Days	Per 1,000 Pop.
2000*	349,452	526
2001	366,564	539
2002	351,586	504
2003	389,277	543
2004	397,232	544

Patient Days Per 1,000 Population



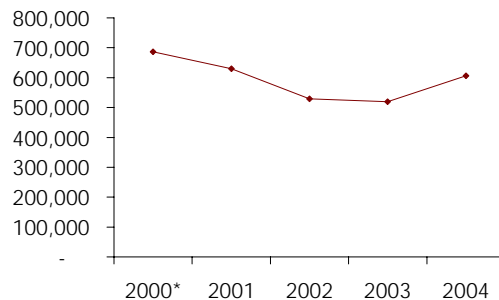
California

Patient Days Per 1,000 Population



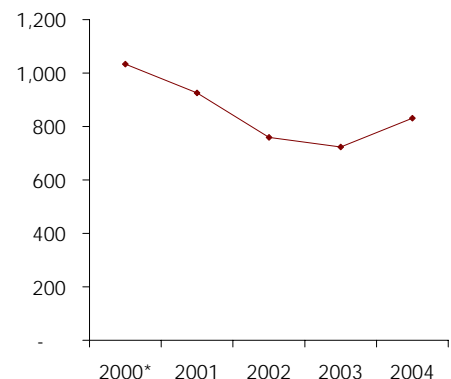
Outpatient Visits

Outpatient Visits

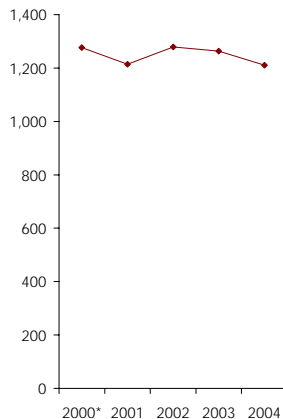


	Outpatient Visits	Per 1,000 Pop.
2000*	686,796	1,033
2001	629,700	926
2002	529,452	759
2003	519,228	724
2004	606,462	831

Outpatient Visits Per 1,000 Population



Outpatient Visits Per 1,000 Population



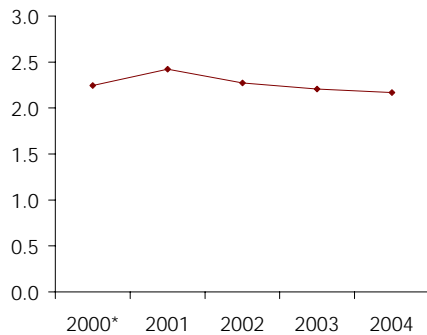
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

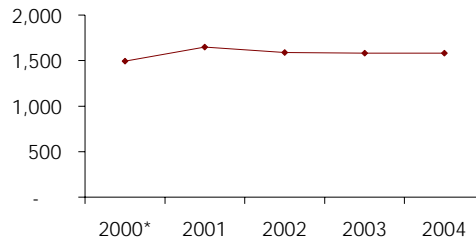
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

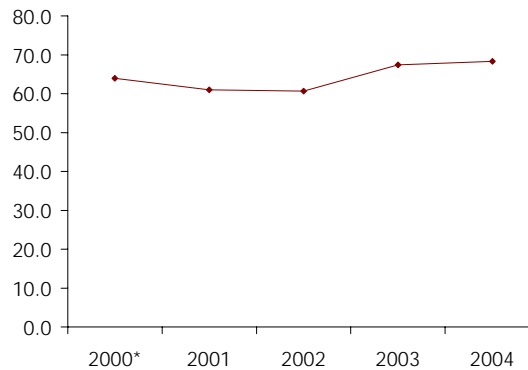


	Beds	Per 1,000 Pop.
2000*	1,493	2.2
2001	1,647	2.4
2002	1,587	2.3
2003	1,582	2.2
2004	1,582	2.2

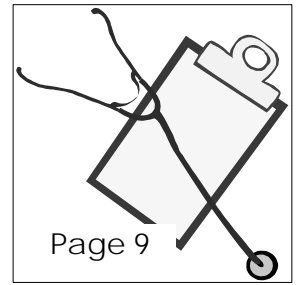
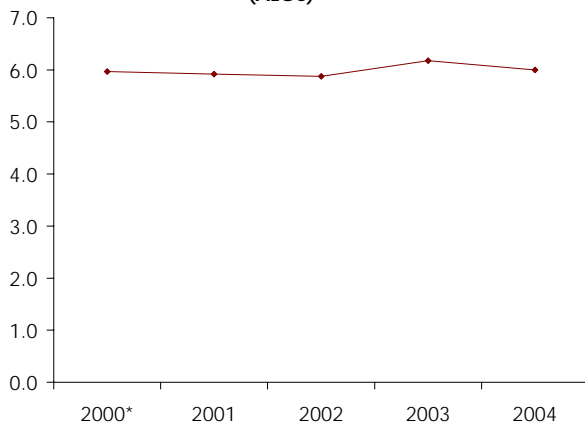
Occupancy Rate

	Rate	Days
2000*	64.0	6.0
2001	61.0	5.9
2002	60.7	5.9
2003	67.4	6.2
2004	68.3	6.0

Occupancy Rate

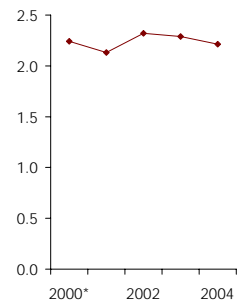


Average Length of Stay (ALOS)

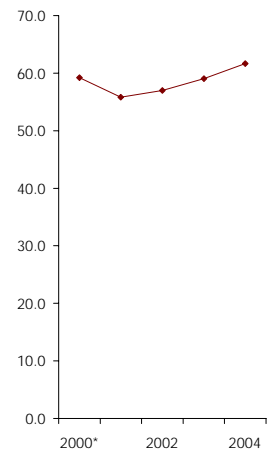


California

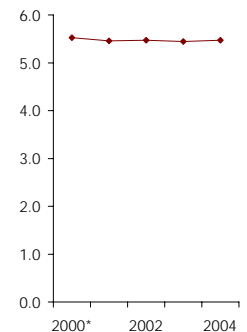
Available Beds Per 1,000 Population



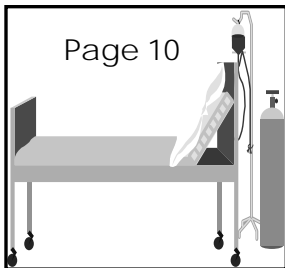
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Kern County

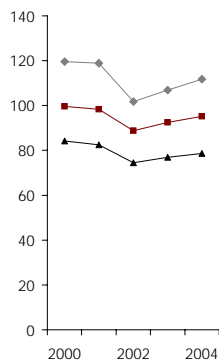
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

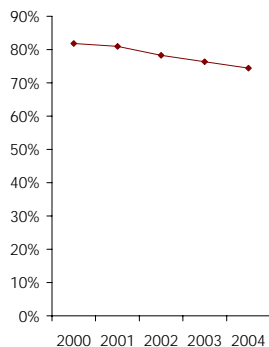
California

Trends
(Thousands)



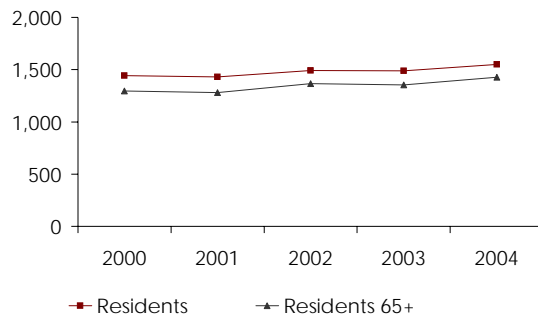
— LTC Residents
— LTC Residents 65+
— Beds

Occupancy Rate

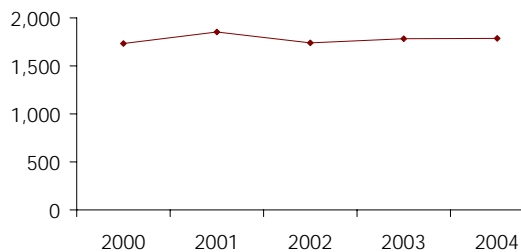


	LTC Residents	LTC Residents 65+
2000	1,442	1,297
2001	1,431	1,281
2002	1,492	1,365
2003	1,488	1,353
2004	1,551	1,426

Residents



Beds



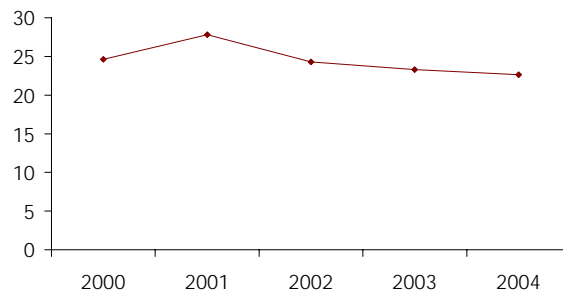
Beds

	Beds
2000	1,734
2001	1,854
2002	1,740
2003	1,782
2004	1,787

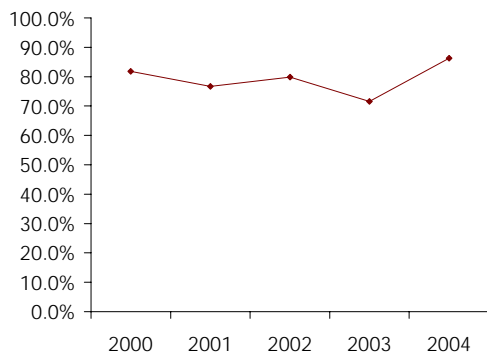
LTC Beds Per 1,000 Population 65+

	LTC Beds Per 1,000 Population 65+
2000	24.6
2001	27.8
2002	24.3
2003	23.3
2004	22.6

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

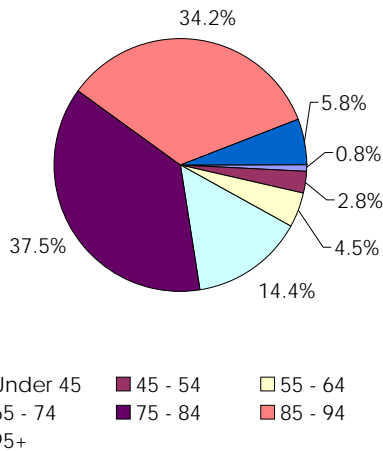
	Occupancy Rate
2000	81.9%
2001	76.7%
2002	79.8%
2003	71.6%
2004	86.3%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.

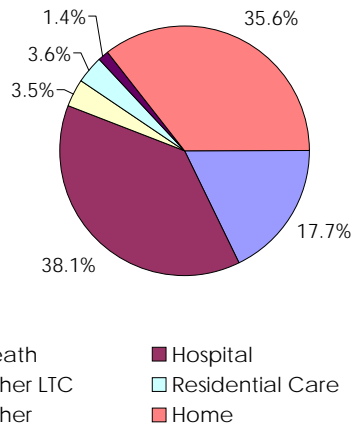
LONG-TERM CARE FACILITIES

Residents

Age

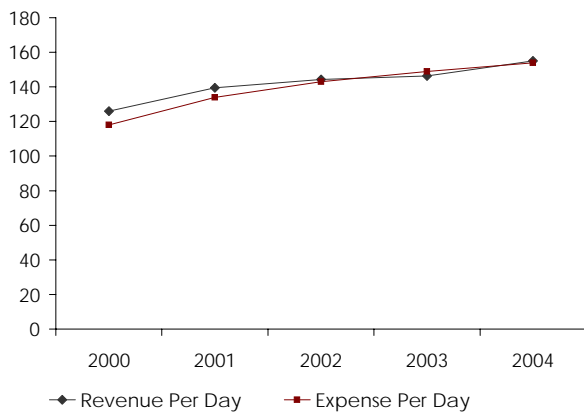


Discharged to



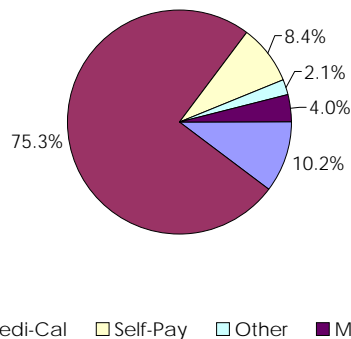
Financial Information

Net Patient Services Revenue & Expense Per Census Day

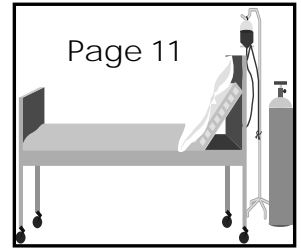


	Revenue Per Day		Expense Per Day	
2000	\$	126	\$	118
2001	\$	139	\$	134
2002	\$	144	\$	143
2003	\$	146	\$	149
2004	\$	155	\$	154

Payers

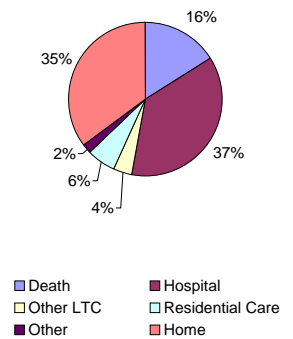


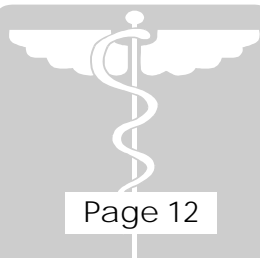
Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
 & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



California

Discharged to





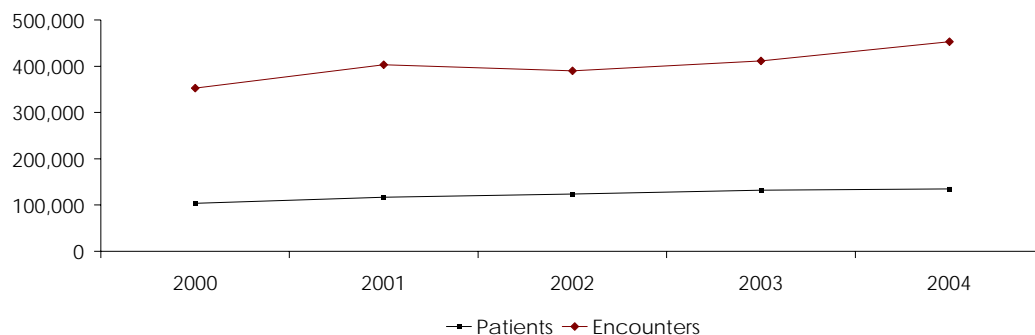
Kern County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

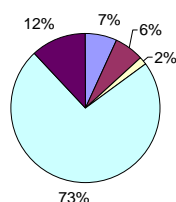
Patients



	Encounters	Patients	# Community	# Free
2000	352,610	104,031	20	0
2001	402,850	116,747	23	0
2002	390,319	123,792	24	0
2003	411,403	132,354	24	1
2004	453,285	135,089	28	1

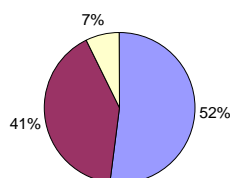
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

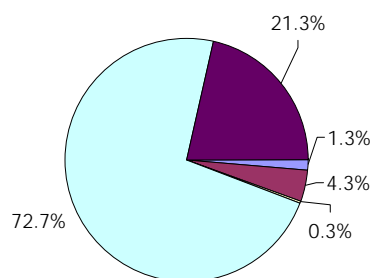
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

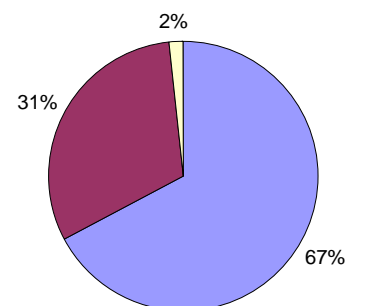
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

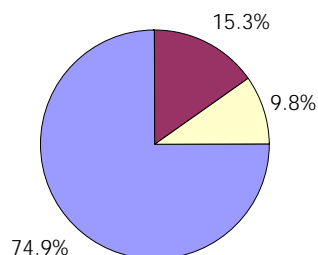
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

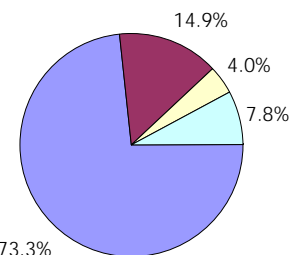
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

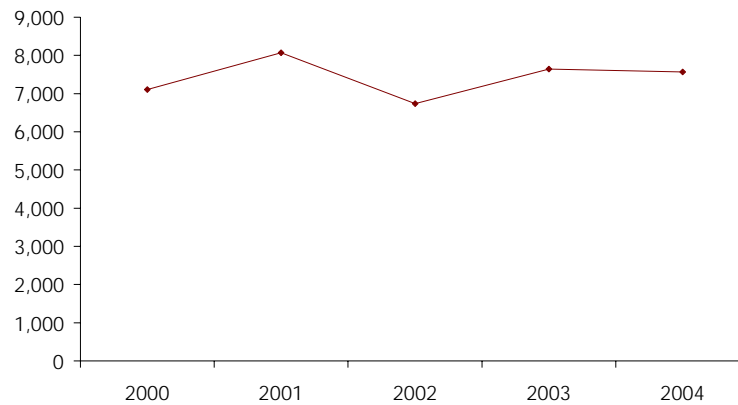
Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

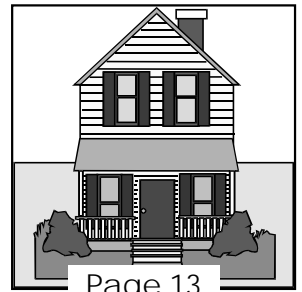
Statewide Trends

Unduplicated Patients



Number

Year	Number
2000	7,106
2001	8,070
2002	6,736
2003	7,642
2004	7,569



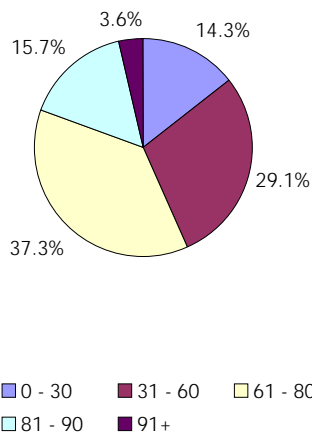
Page 13

California

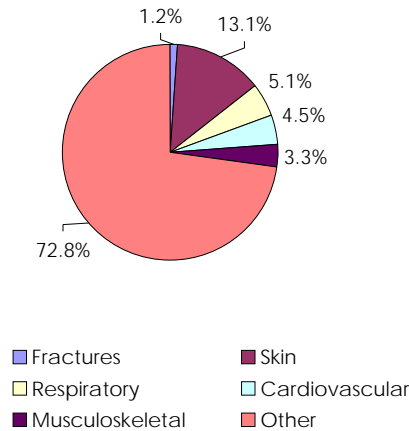
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

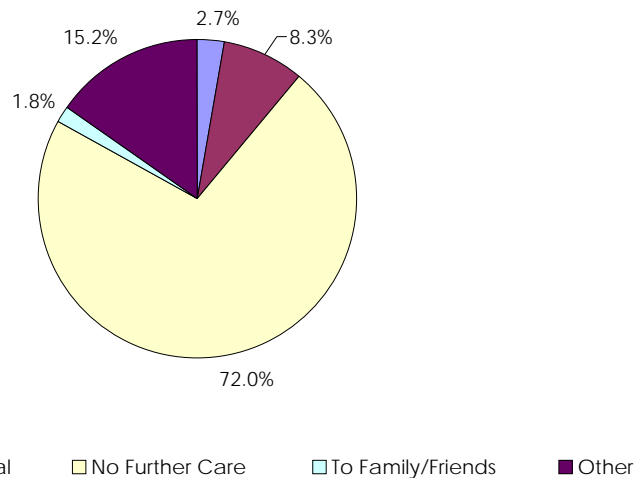
Age



Condition



Discharged To - 2004





Kern County

Healthcare Resources

HOSPICE

County Trends

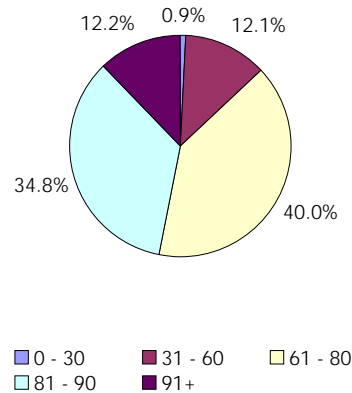
Patients



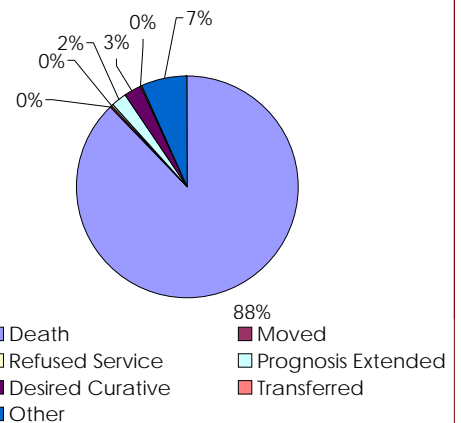
Patients	
2000	1,403
2001	1,598
2002	1,593
2003	918
2004	2,084

Patients 2004

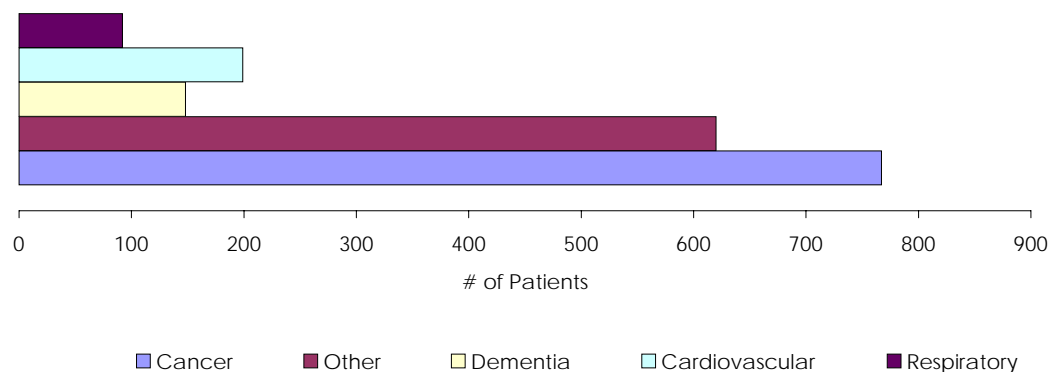
Age



Discharged to



Conditions Requiring Hospice Care - 2004



Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

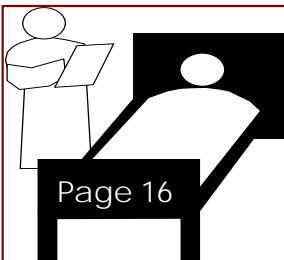
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Kern County

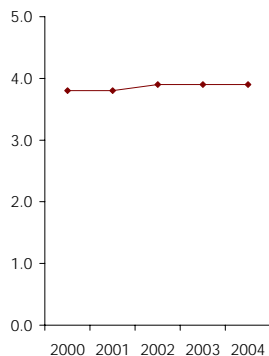
Hospitalization Characteristics

INPATIENT OVERVIEW

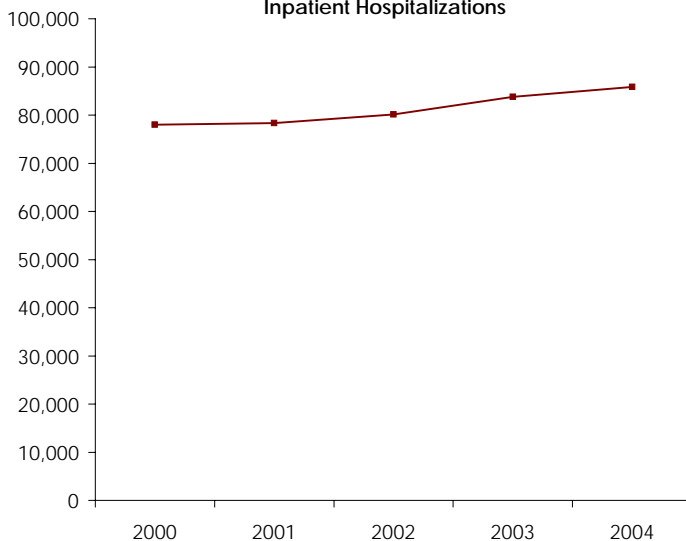
County Trends

California

Hospitalizations
(Millions)



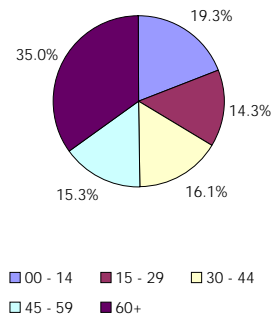
Inpatient Hospitalizations



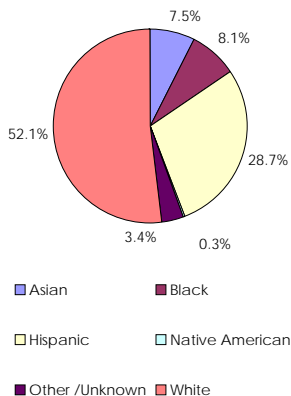
Inpatients

2000	77,985
2001	78,361
2002	80,124
2003	83,760
2004	85,859

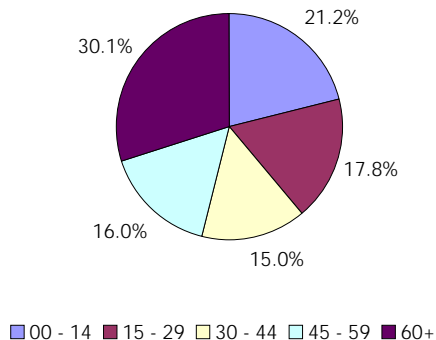
Age
2004



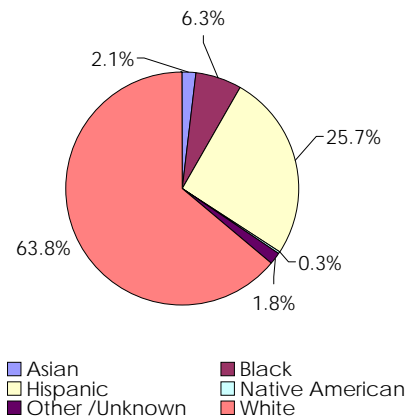
Race/Ethnicity
2004



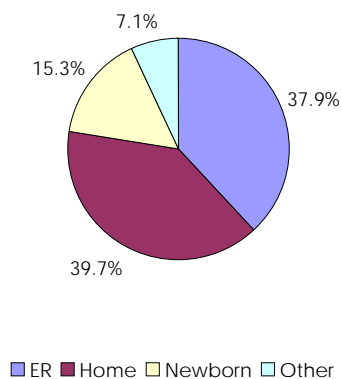
Age



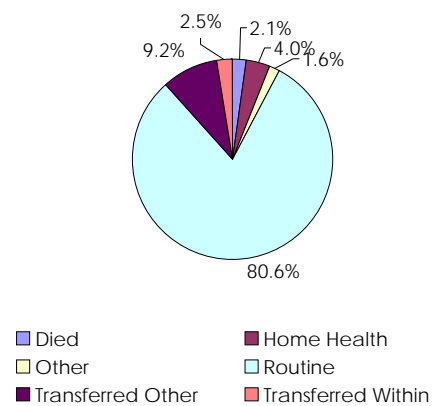
Race/Ethnicity

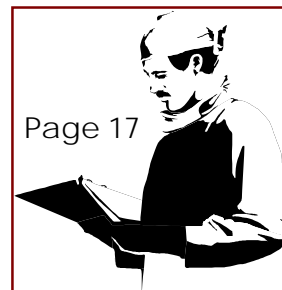


Admitted From

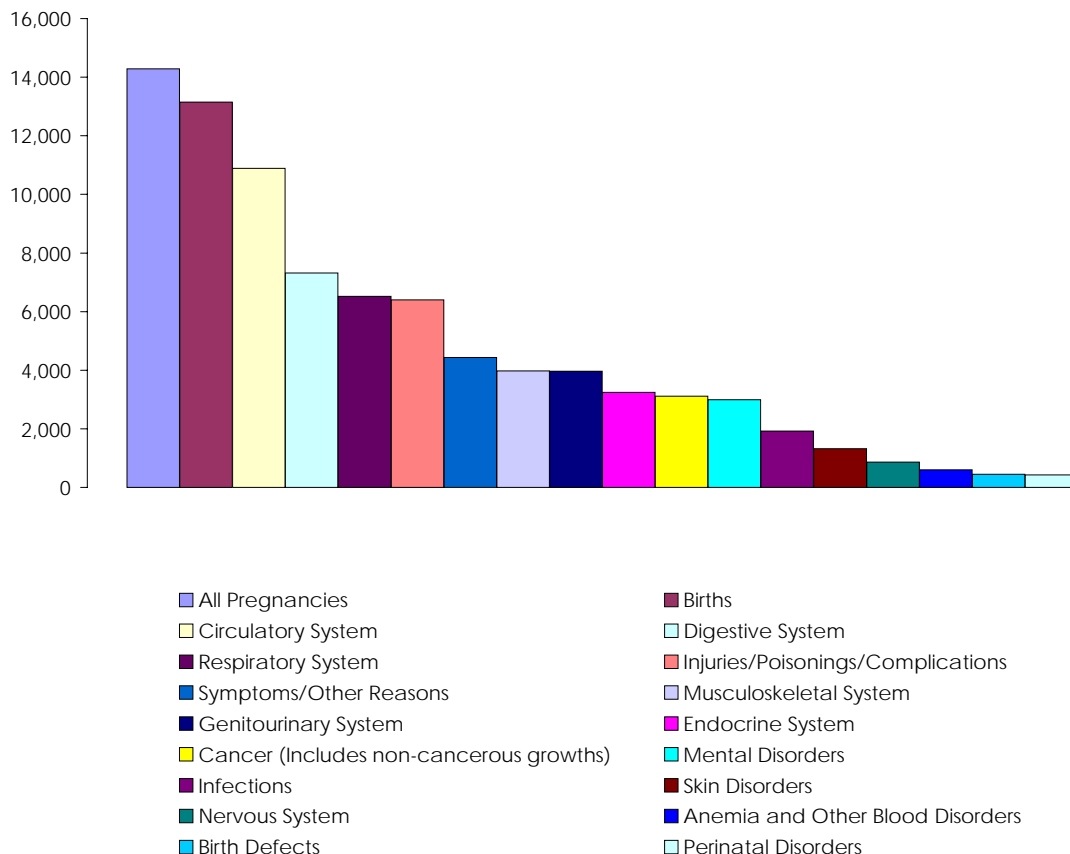


Discharged to





Types of Principal Diagnoses 2004

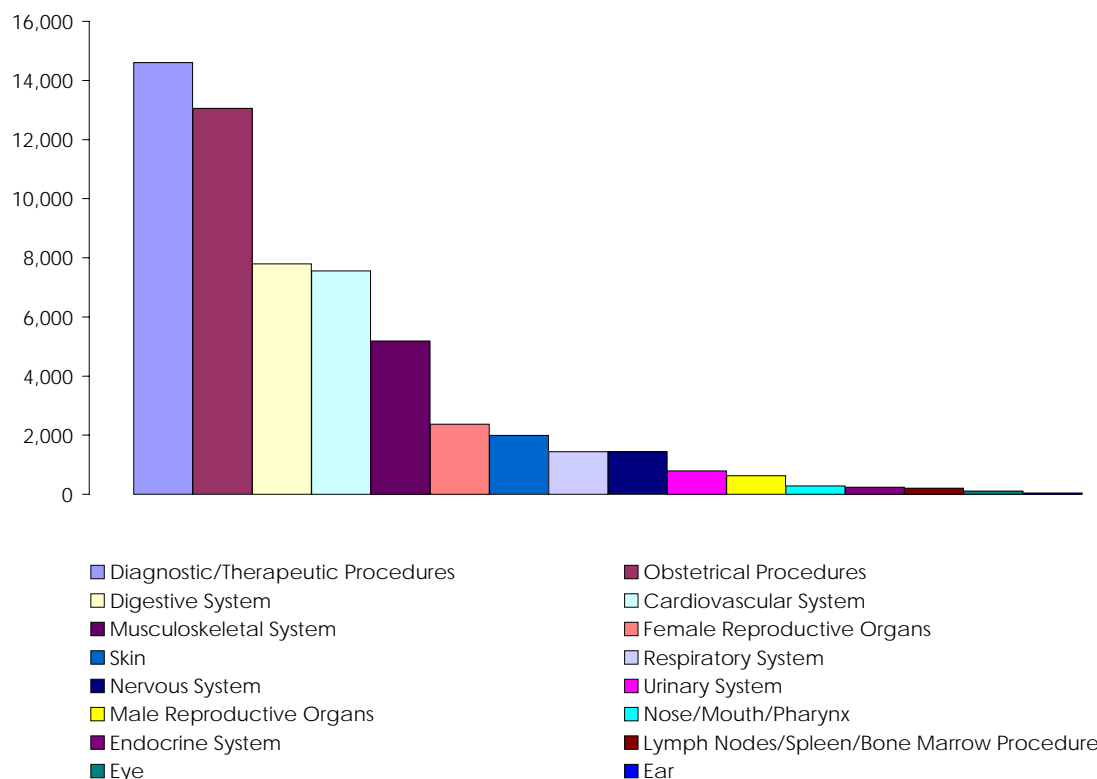


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

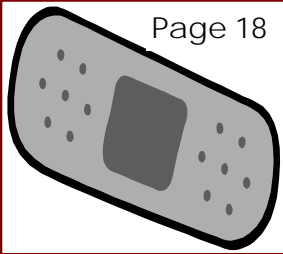
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

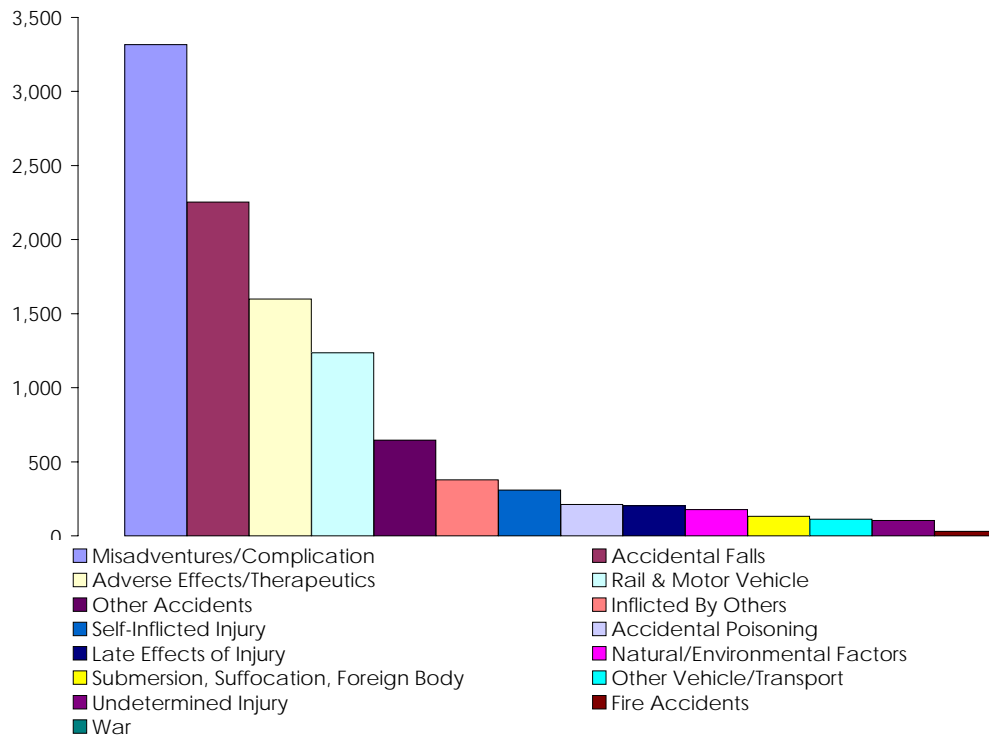


Kern County

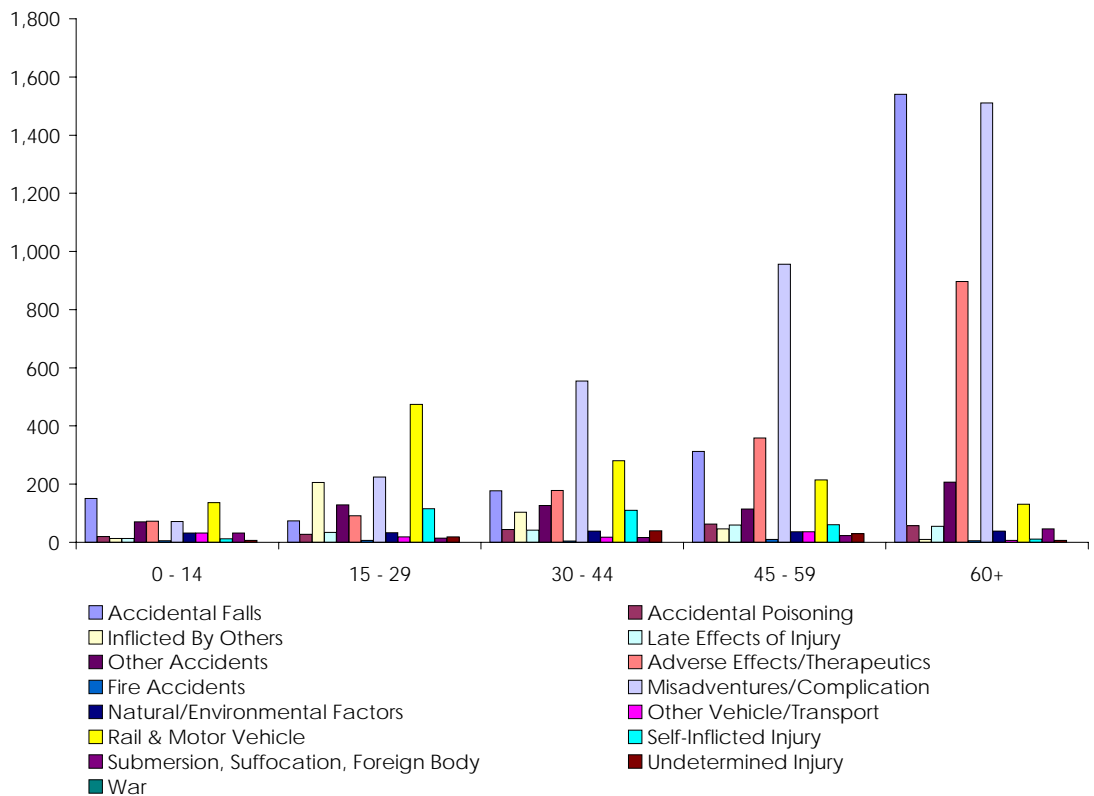
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



Types of Injuries by Age 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

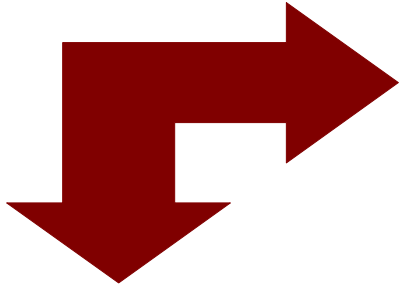


Kern County

Specific Hospitalization Trends

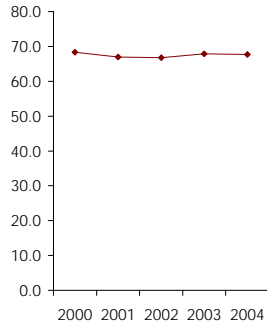
BIRTHS & DELIVERIES

County Trends

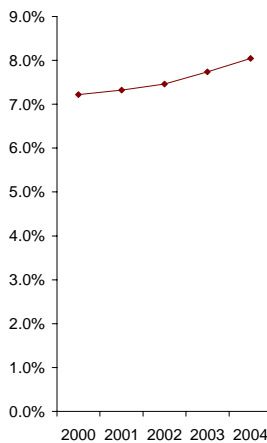


California

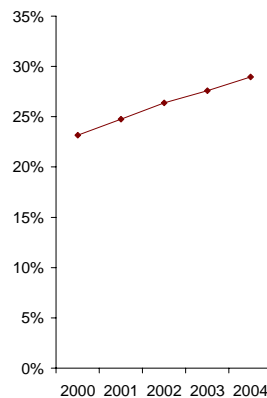
Fertility Rate Per 1,000
(Women between
15 - 44 years)



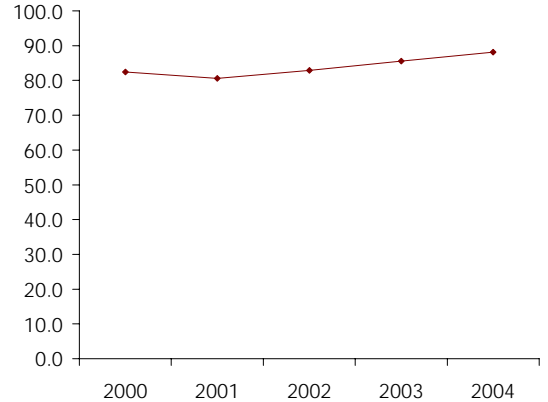
% of Premature Births



% of Cesarean Section
Deliveries



Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	11,521	82.4
2001	11,463	80.6
2002	12,006	82.9
2003	12,631	85.6
2004	13,153	88.2

Premature Births

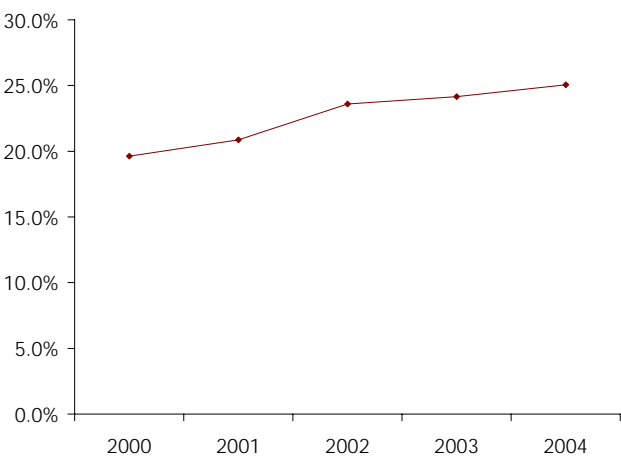
% of Premature Births



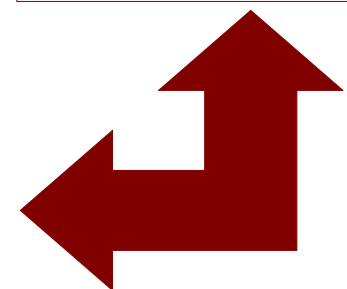
	Premature Births	% of Total Births
2000	744	6.5%
2001	782	6.8%
2002	804	6.7%
2003	889	7.0%
2004	898	6.8%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



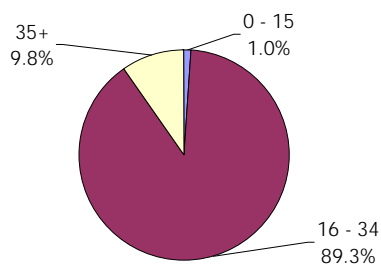
	C-Sections	% of All Deliveries
2000	2,261	19.6%
2001	2,392	20.9%
2002	2,833	23.6%
2003	3,051	24.2%
2004	3,297	25.1%





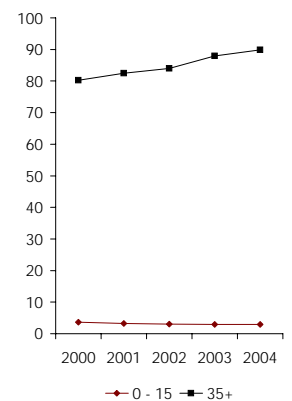
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	141	1.2%	9,981	88.1%	1,203	10.6%
2001	127	1.1%	9,993	88.8%	1,132	10.1%
2002	127	1.1%	10,558	88.9%	1,194	10.1%
2003	115	0.9%	11,123	89.2%	1,230	9.9%
2004	128	1.0%	11,658	89.3%	1,275	9.8%

All Deliveries:
Mother's Age At Delivery, 2004

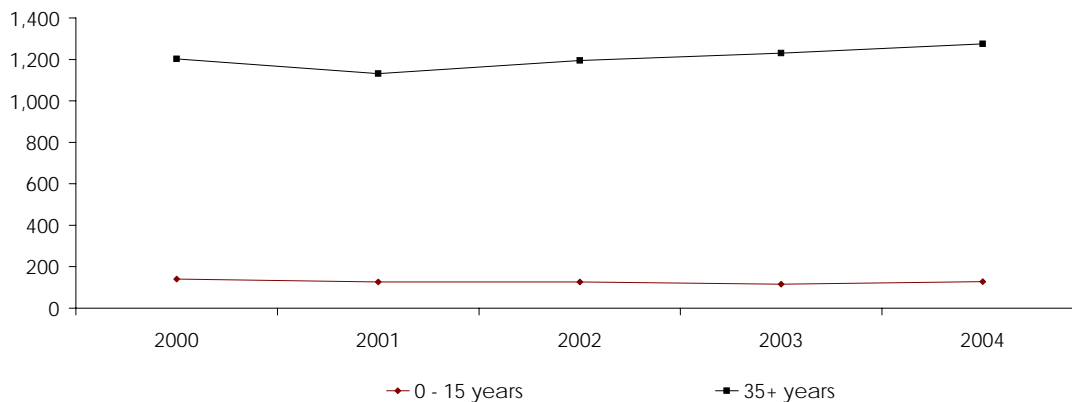


California

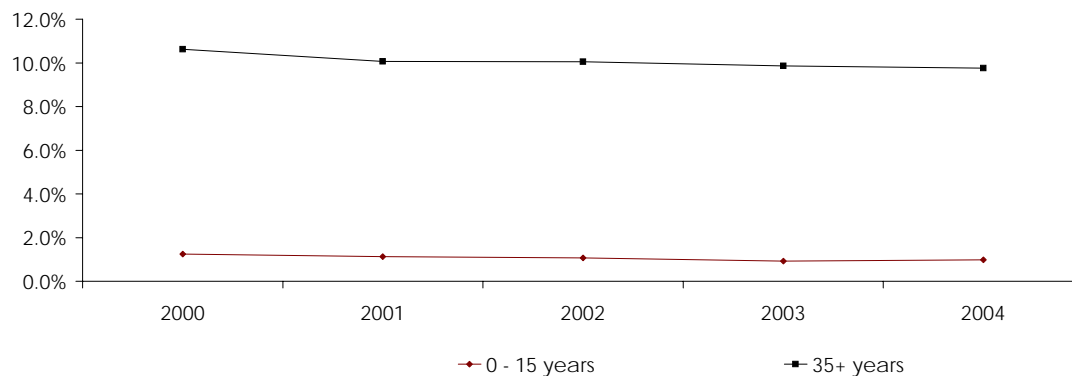
High-Risk Deliveries
(thousands)



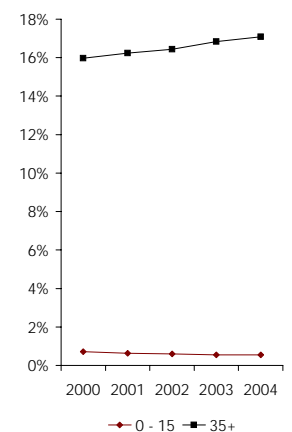
High-Risk Deliveries

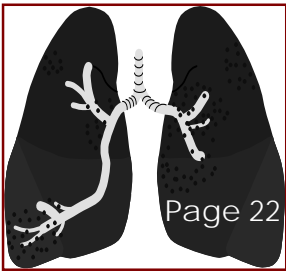


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries
Percent





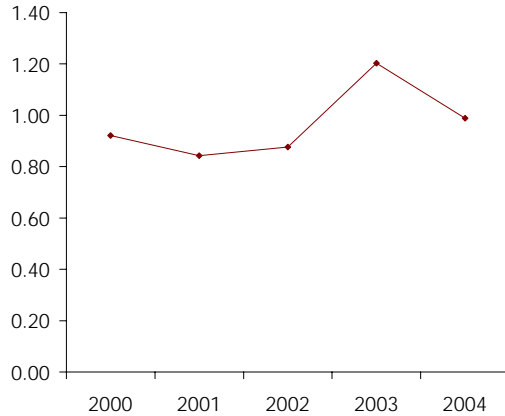
Kern County

Specific Hospitalization Trends

ASTHMA*

County Trends

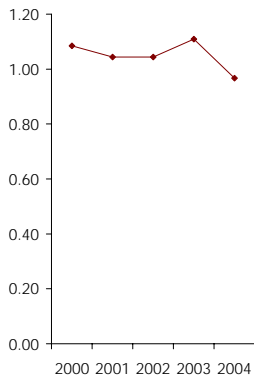
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	642	0.92	1.08
2001	591	0.84	1.04
2002	626	0.88	1.04
2003	857	1.20	1.11
2004	731	0.99	0.97

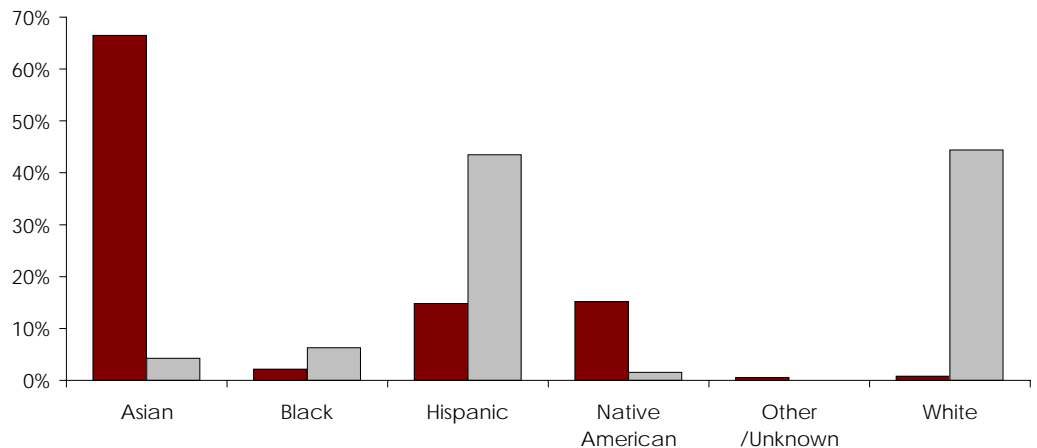
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

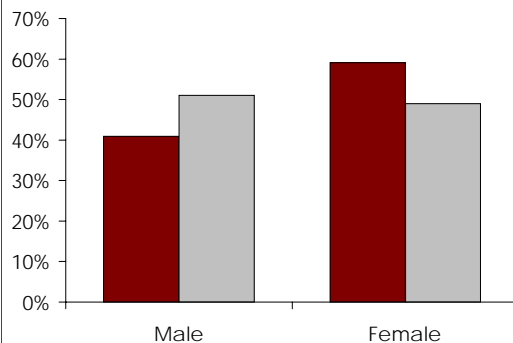
Race/Ethnicity



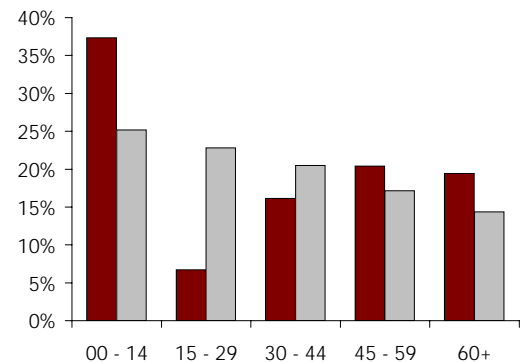
■ % of Asthma Patients

■ % of County Residents

Gender



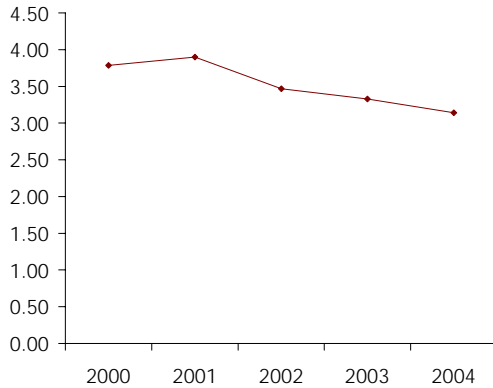
Age



CANCER*

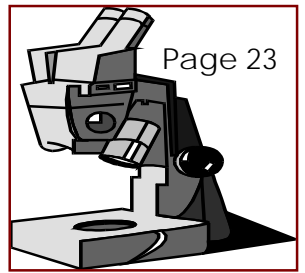
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



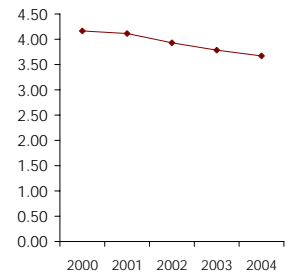
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,047	3.79	4.17
2001	2,220	3.90	4.11
2002	2,107	3.47	3.93
2003	2,133	3.33	3.78
2004	2,087	3.14	3.67



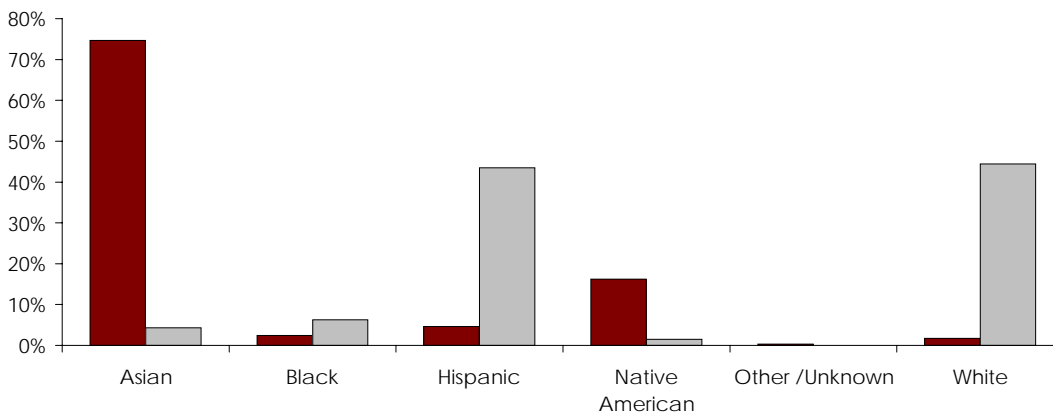
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

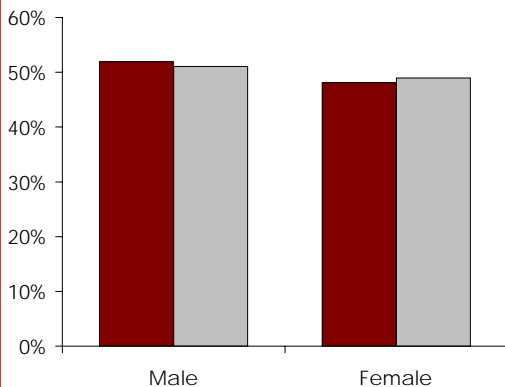
Race/Ethnicity



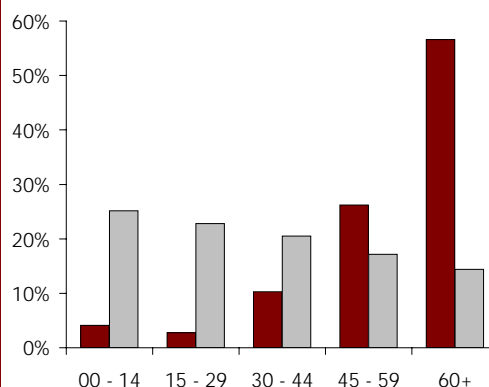
■ % of Cancer Patients

■ % of County Residents

Gender



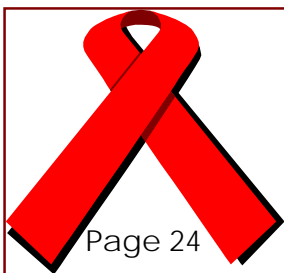
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



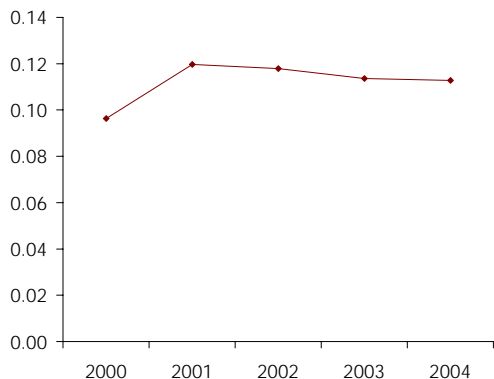
Kern County

Specific Hospitalization Trends

HIV*

County Trends

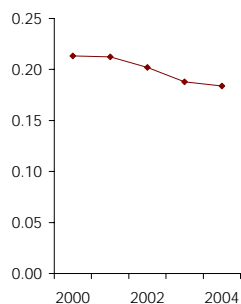
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	63	0.10	0.21
2001	80	0.12	0.21
2002	80	0.12	0.20
2003	78	0.11	0.19
2004	79	0.11	0.18

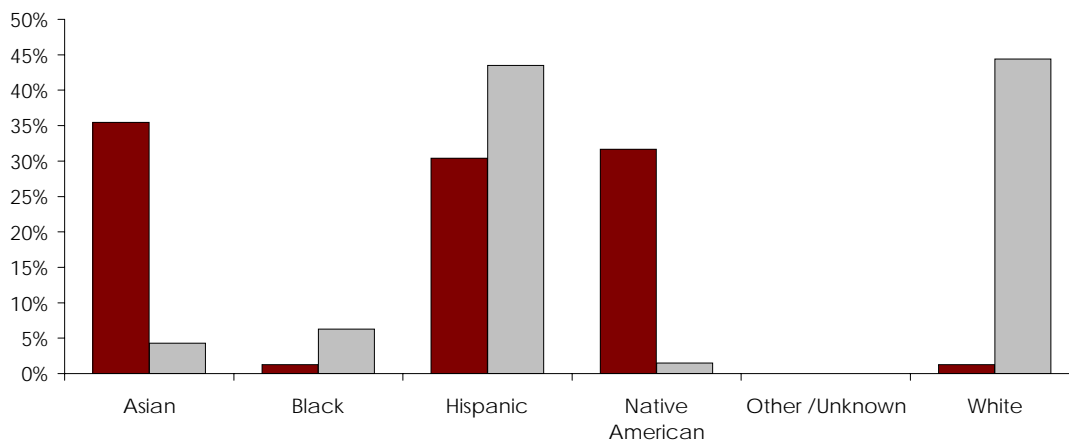
California

HIV Hospitalizations
(Age-Adjusted Rate
Per 1,000 Pop.)



Patients 2004

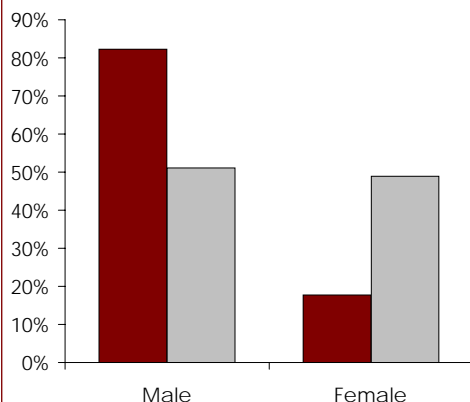
Race/Ethnicity



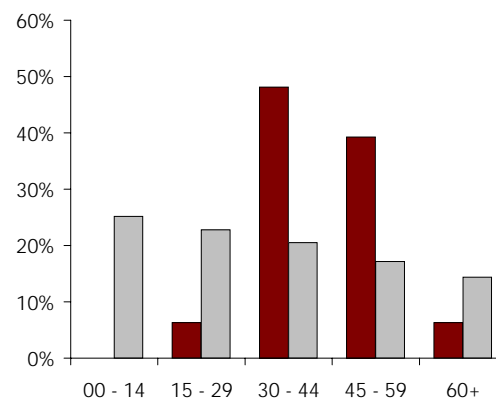
■ % of HIV Patients

■ % of County Residents

Gender



Age



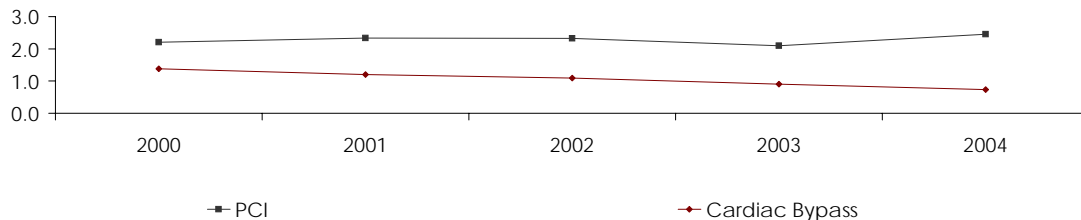
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

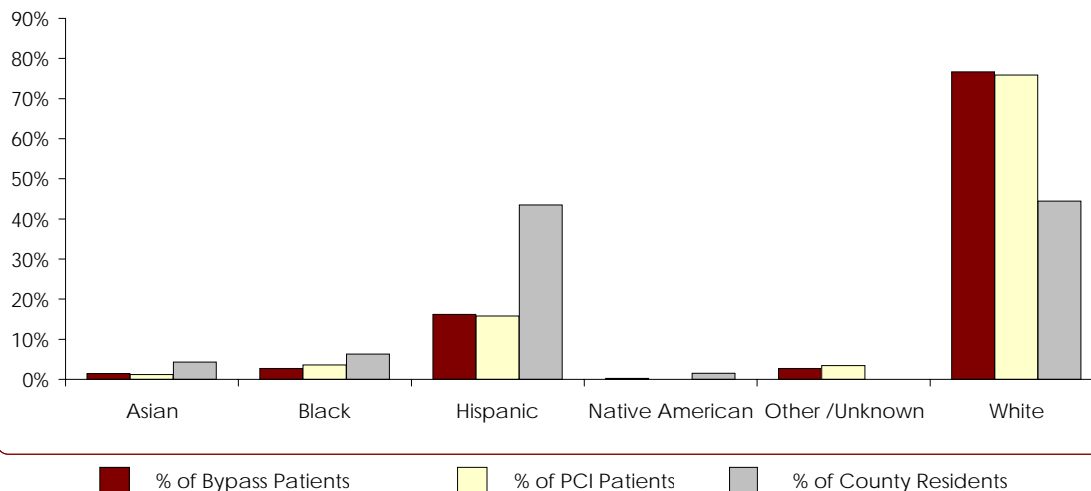
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



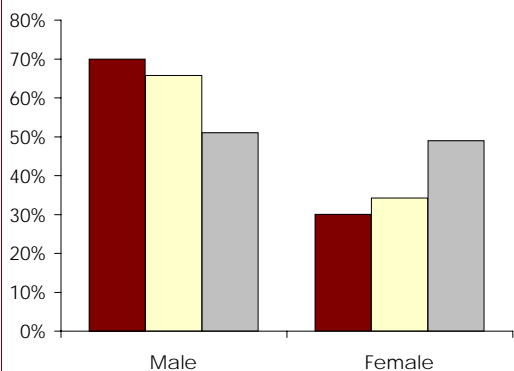
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,185	2.21	1.54	724	1.38	0.91
2001	1,313	2.34	1.59	666	1.20	0.81
2002	1,389	2.33	1.57	651	1.09	0.73
2003	1,323	2.09	1.50	567	0.90	0.62
2004	1,604	2.46	1.62	476	0.73	0.55

Patients 2004

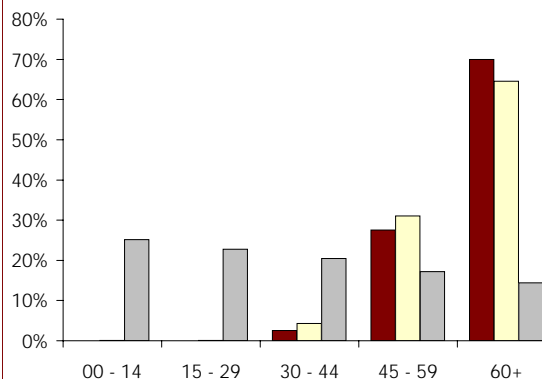
Race/Ethnicity



Gender

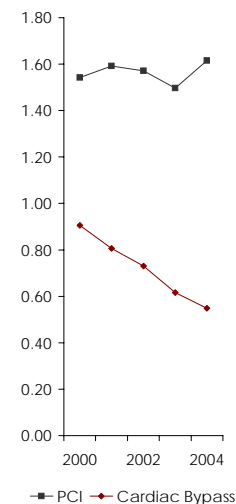


Age



California

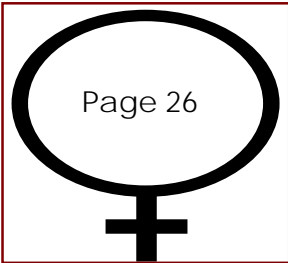
Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



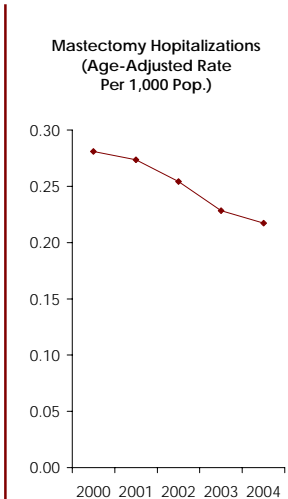
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

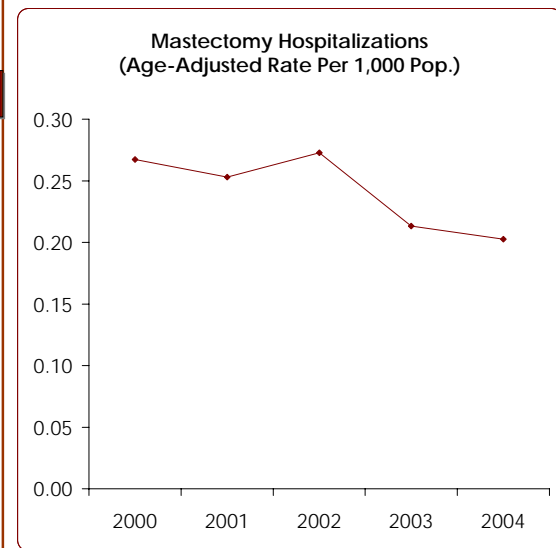


Kern County

Specific Hospitalization Trends

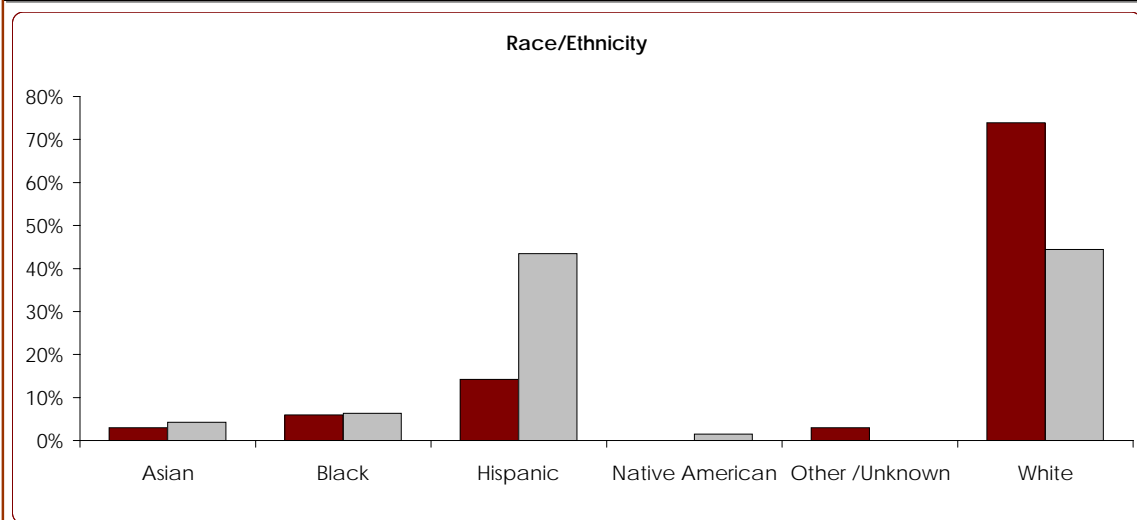
MASTECTOMY*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	143	0.27	0.28
2001	144	0.25	0.27
2002	165	0.27	0.25
2003	136	0.21	0.23
2004	134	0.20	0.22

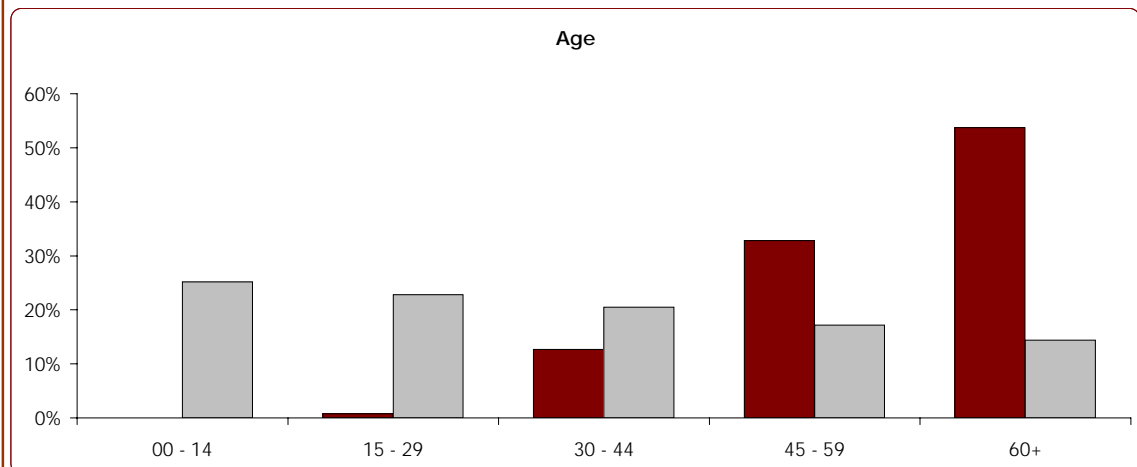
Patients 2004



% of Mastectomy Patients



% of County Residents



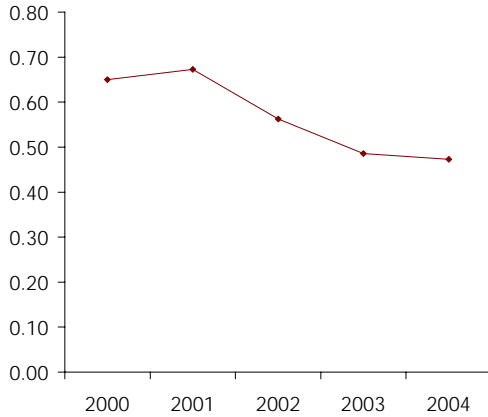
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



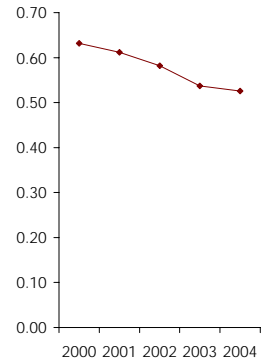
2000
2001
2002
2003
2004

County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
336	0.65	0.63
367	0.67	0.61
328	0.56	0.58
301	0.49	0.54
304	0.47	0.53

Page 27

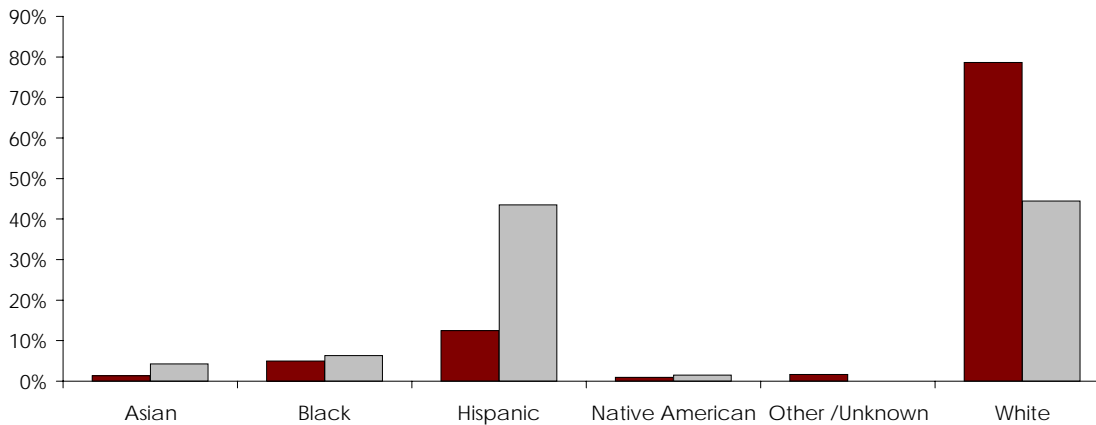
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

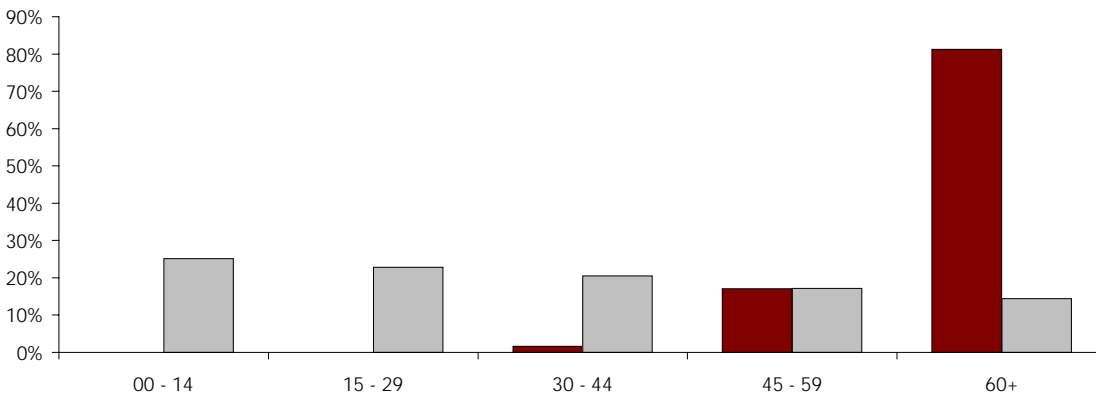
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

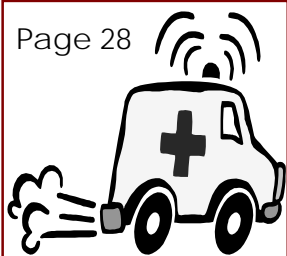
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



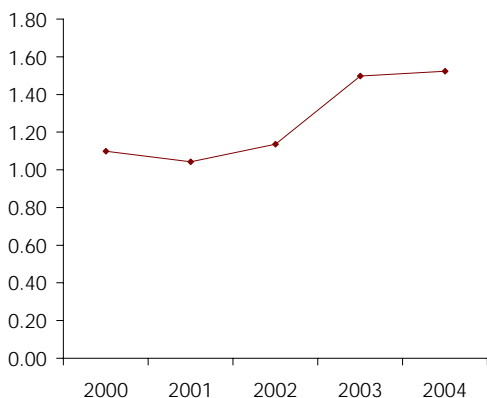
Kern County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

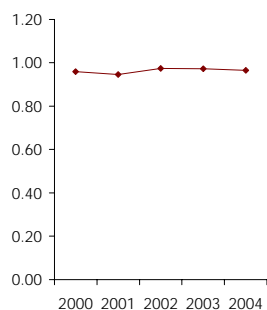
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	697	1.10	0.96
2001	681	1.04	0.95
2002	770	1.14	0.97
2003	1,048	1.50	0.97
2004	1,090	1.52	0.97

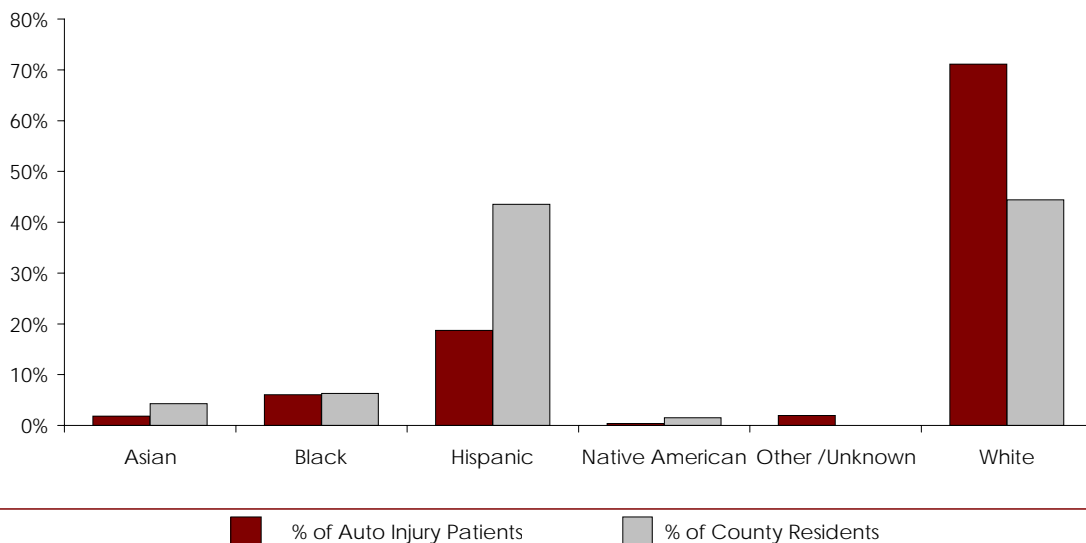
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

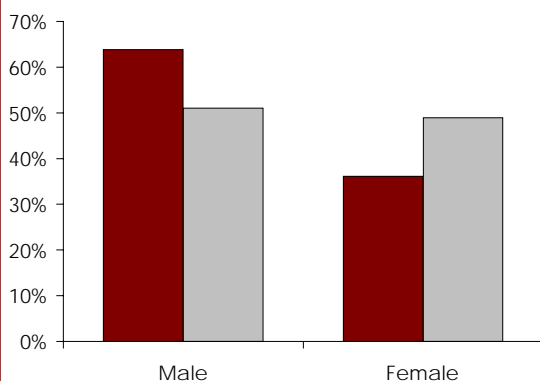
Race/Ethnicity



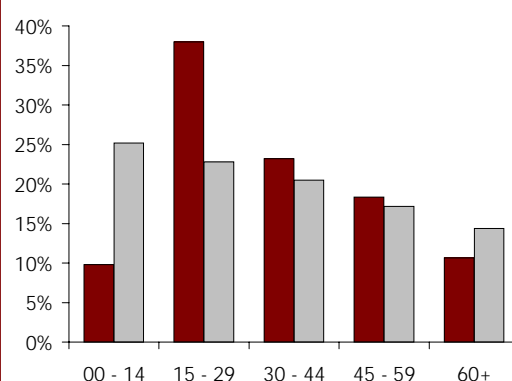
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

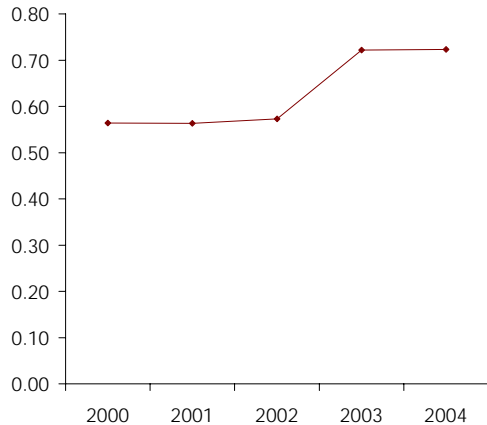
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

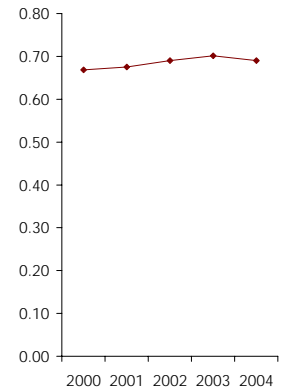
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	357	0.56	0.67
2001	361	0.56	0.68
2002	382	0.57	0.69
2003	494	0.72	0.70
2004	510	0.72	0.69

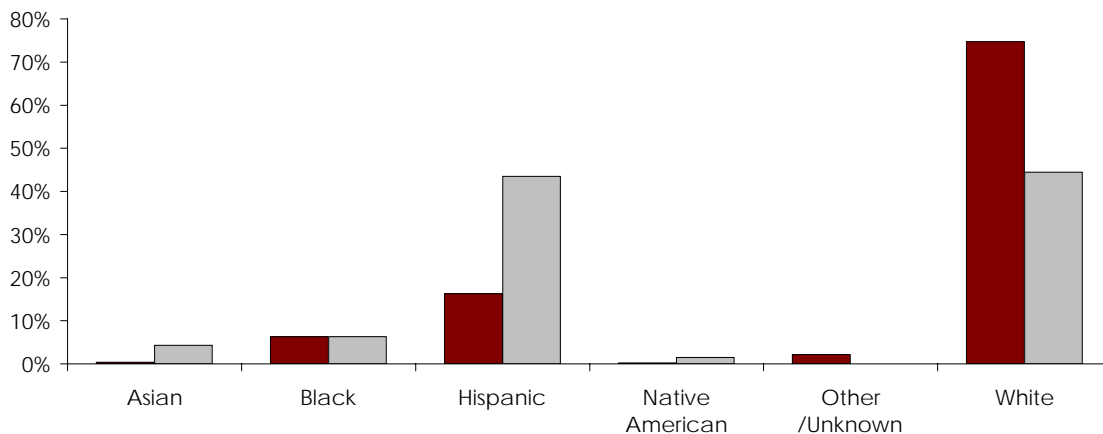
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

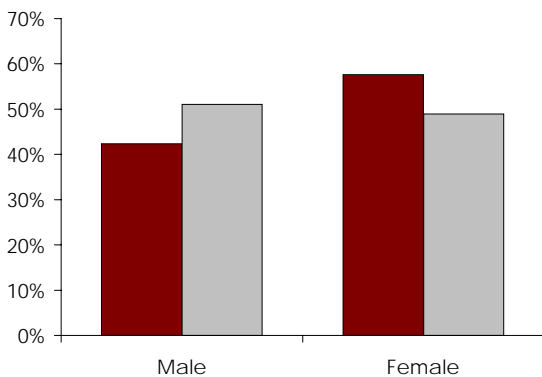
Race/Ethnicity



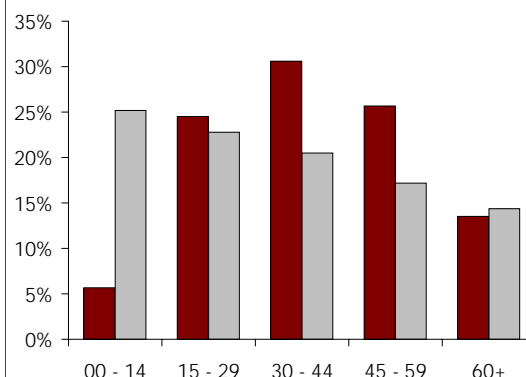
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



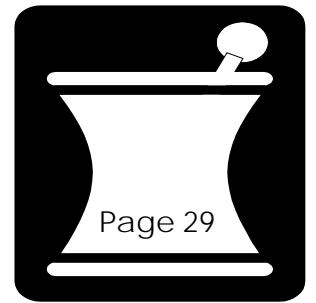
Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





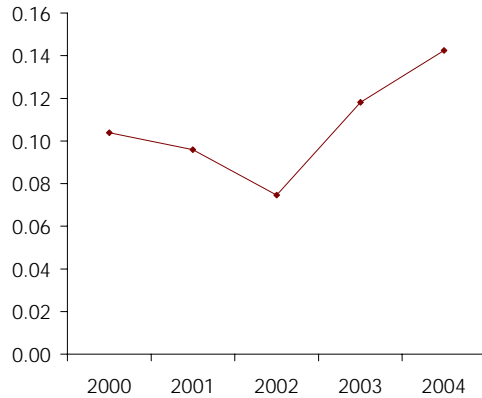
Kern County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

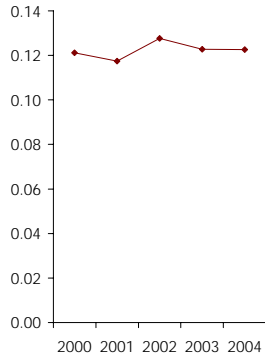
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	70	0.10	0.12
2001	67	0.10	0.12
2002	53	0.07	0.13
2003	85	0.12	0.12
2004	103	0.14	0.12

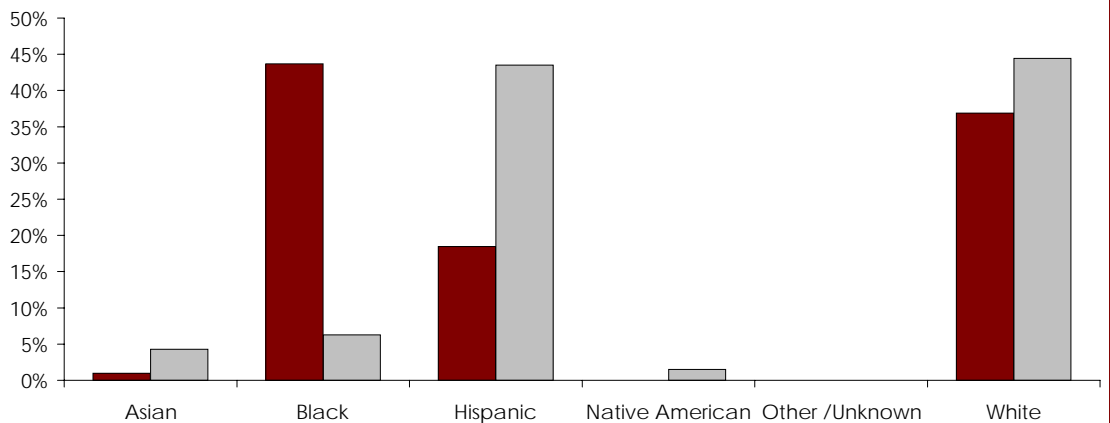
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

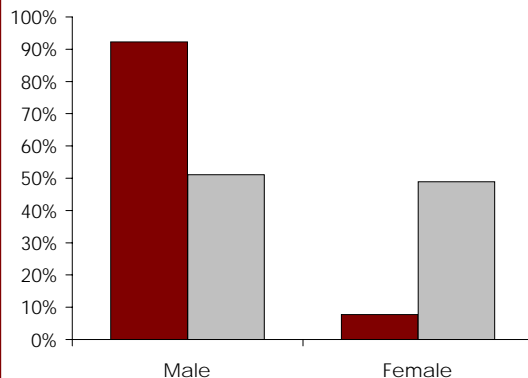
Race/Ethnicity



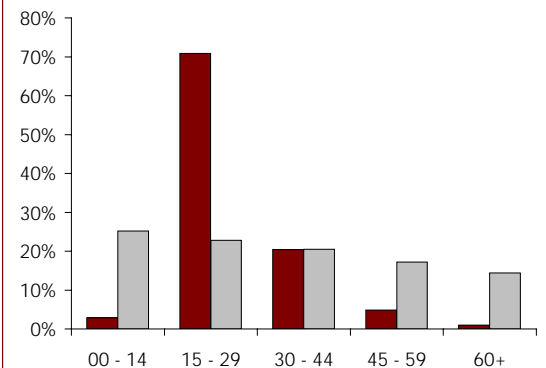
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	BAKERSFIELD HEART HOSPITAL	BAKERSFIELD MEMORIAL HOSPITAL	DELANO REGIONAL MEDICAL CENTER
Ownership	INVESTOR	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	SPECIALTY	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	47	349	156
Occupancy Rate	90.4%	65.4%	61.9%
Patient Days	15,557	83,482	35,363
Average Length of Stay	4.2	5.2	9.8
Total Discharges	3,732	16,036	3,604
Outpatient Visits	6,579	58,911	83,874

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	8	18	7
Total EMS Visits	7,837	29,019	15,663
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	332	1,452	1,024
Urgent EMS Visits	637	5,023	2,926
Moderate EMS Visits	1,984	9,711	11,516
Severe EMS Visits	2,252	10,987	45
Critical EMS Visits	2,632	1,846	152
% of Visits Resulting in Admit	31.2%	23.3%	11.6%
Registered-Left w/o Treatment	-	2,068	854

Income Statement			
Gross Patient Revenue	\$152,510,219	\$600,739,401	\$121,918,972
-Deductions from Revenue	\$100,233,346	\$447,912,000	\$72,189,919
+Capitation Premium Revenue	\$0	\$0	\$47,522
Net Patient Revenue	\$52,276,873	\$152,827,401	\$49,776,575
+Other Operating Revenue	\$478,172	\$918,736	\$345,875
Total Operating Revenue	\$52,755,045	\$153,746,137	\$50,122,450
-Operating Expense	\$52,590,265	\$149,591,634	\$46,623,109
Net from Operations	\$164,780	\$4,154,503	\$3,499,341
+Non-Operating Revenue	\$6,417	\$1,407,220	\$1,396,782
-Non-Operating Expense	\$500,837	\$0	\$1,668
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$329,640	\$5,561,723	\$4,894,455

Per Adjusted Day			
Gross Patient Revenue	\$7,929	\$5,787	\$2,642
-Deductions from Revenue	\$5,211	\$4,315	\$1,564
+Capitation Premium Revenue	\$0	\$0	\$1
Net Patient Revenue	\$2,718	\$1,472	\$1,078
+Other Operating Revenue	\$25	\$9	\$7
Total Operating Revenue	\$2,743	\$1,481	\$1,086
-Operating Expense	\$2,734	\$1,441	\$1,010
Net from Operations	\$9	\$40	\$76
+Non-Operating Revenue	\$0	\$14	\$30
-Non-Operating Expense	\$26	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$17	\$54	\$106

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

GOOD SAMARITAN HOSPITAL- BAKERSFIELD	HEALTHSOUTH BAKERSFIELD RGNL REHAB HOSP	KERN MEDICAL CENTER	Facility Name
INVESTOR	INVESTOR	CITY / COUNTY	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	SPECIALTY	GENERAL ACUTE	Type of Care
N/A	N/A	TEACHING	Teaching/Rural
64	60	195	Available Beds
50.8%	57.8%	78.3%	Occupancy Rate
11,888	12,687	55,896	Patient Days
5.0	12.4	4.1	Average Length of Stay
2,384	1,022	13,555	Total Discharges
16,585	17,588	142,168	Outpatient Visits

---	---	Basic	Emergency Department:
-	-	32	EMS Level
-	-	36,460	EMS Stations
-	-	12,984	Total EMS Visits
-	-	20,171	Non-Emergency EMS Visits
-	-	5,452	Non-Urgent EMS Visits
-	-	6,094	Urgent EMS Visits
-	-	2,543	Moderate EMS Visits
-	-	2,200	Severe EMS Visits
0.0%	0.0%	19.2%	Critical EMS Visits
-	-	6,121	% of Visits Resulting in Admit
			Registered-Left w/o Treatment

			Income Statement
\$34,333,069	\$22,191,860	\$323,724,506	Gross Patient Revenue
\$18,511,013	\$7,328,213	\$196,395,220	-Deductions from Revenue
\$0	\$0	\$6,513,283	+Capitation Premium Revenue
\$15,822,056	\$14,863,647	\$133,842,569	Net Patient Revenue
\$54,533	\$51,704	\$1,207,194	+Other Operating Revenue
\$15,876,589	\$14,915,351	\$135,049,763	Total Operating Revenue
\$15,419,364	\$14,785,822	\$176,173,231	-Operating Expense
\$457,225	\$129,529	-\$41,123,468	Net from Operations
\$17,093	\$28,353	\$35,544,121	+Non-Operating Revenue
\$0	\$0	\$1,170,404	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$474,318	\$157,882	-\$6,749,751	Net Income

			Per Adjusted Day
\$2,130	\$1,475	\$4,557	Gross Patient Revenue
\$1,149	\$487	\$2,765	-Deductions from Revenue
\$0	\$0	\$92	+Capitation Premium Revenue
\$982	\$988	\$1,884	Net Patient Revenue
\$3	\$3	\$17	+Other Operating Revenue
\$985	\$991	\$1,901	Total Operating Revenue
\$957	\$982	\$2,480	-Operating Expense
\$28	\$9	-\$579	Net from Operations
\$1	\$2	\$500	+Non-Operating Revenue
\$0	\$0	\$16	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$29	\$10	-\$95	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

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Financial & Utilization Information

KERN VALLEY HEALTHCARE			
Facility Name	DISTRICT	MERCY HOSPITAL - BAKERSFIELD	MERCY SOUTHWEST HOSPITAL
Ownership	DISTRICT	NON-PROFIT	---
Type of Hospital	COMPARABLE	COMPARABLE	---
Type of Care	GENERAL ACUTE	GENERAL ACUTE	---
Teaching/Rural	SMALL/RURAL	N/A	---
Available Beds	101	261	---
Occupancy Rate	79.5%	71.8%	---
Patient Days	29,404	68,560	---
Average Length of Stay	27.3	5.4	---
Total Discharges	1,079	12,775	---
Outpatient Visits	18,899	125,070	---

Emergency Department			
EMS Level	Standby	Basic	---
EMS Stations	8	14	-
Total EMS Visits	6,826	24,219	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	547	442	-
Urgent EMS Visits	1,640	4,481	-
Moderate EMS Visits	2,190	9,206	-
Severe EMS Visits	1,308	5,336	-
Critical EMS Visits	1,141	4,754	-
% of Visits Resulting in Admit	13.7%	25.7%	0.0%
Registered-Left w/o Treatment	76	1,791	-

Income Statement			
Gross Patient Revenue	\$45,299,253	\$470,345,055	---
-Deductions from Revenue	\$25,613,655	\$347,943,282	---
+Capitation Premium Revenue	\$0	\$0	---
Net Patient Revenue	\$19,685,598	\$122,401,773	---
+Other Operating Revenue	\$185,476	\$1,204,514	---
Total Operating Revenue	\$19,871,074	\$123,606,287	---
-Operating Expense	\$19,577,618	\$134,507,577	---
Net from Operations	\$293,456	-\$10,901,290	---
+Non-Operating Revenue	\$465,030	\$2,397,209	---
-Non-Operating Expense	\$113,096	\$1,267,867	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	\$645,390	-\$9,771,948	---

Per Adjusted Day			
Gross Patient Revenue	\$928	\$5,177	---
-Deductions from Revenue	\$524	\$3,830	---
+Capitation Premium Revenue	\$0	\$0	---
Net Patient Revenue	\$403	\$1,347	---
+Other Operating Revenue	\$4	\$13	---
Total Operating Revenue	\$407	\$1,361	---
-Operating Expense	\$401	\$1,481	---
Net from Operations	\$6	-\$120	---
+Non-Operating Revenue	\$10	\$26	---
-Non-Operating Expense	\$2	\$14	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	\$13	-\$108	---

Footnotes:

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Financial & Utilization Information

MERCY WESTSIDE HOSPITAL	RIDGECREST REGIONAL HOSPITAL	SAN JOAQUIN COMMUNITY HOSPITAL	Facility Name
NON-PROFIT	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
SMALL/RURAL	SMALL/RURAL	N/A	Teaching/Rural
84	74	166	Available Beds
49.9%	36.0%	83.8%	Occupancy Rate
16,606	9,718	50,924	Patient Days
138.4	3.6	5.6	Average Length of Stay
120	2,710	9,122	Total Discharges
3,079	51,159	50,166	Outpatient Visits

			Emergency Department
---	Basic	Basic	EMS Level
-	8	11	EMS Stations
-	14,204	28,407	Total EMS Visits
-	142	-	Non-Emergency EMS Visits
-	20	6,309	Non-Urgent EMS Visits
-	1,010	8,943	Urgent EMS Visits
-	7,209	4,347	Moderate EMS Visits
-	3,521	4,653	Severe EMS Visits
-	2,444	4,155	Critical EMS Visits
0.0%	8.6%	16.6%	% of Visits Resulting in Admit
-	531	3,034	Registered-Left w/o Treatment

			Income Statement
\$7,308,005	\$70,154,778	\$529,507,892	Gross Patient Revenue
\$3,047,222	\$36,167,273	\$424,962,221	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$4,260,783	\$33,987,505	\$104,545,671	Net Patient Revenue
\$8,537	\$151,507	\$1,688,904	+Other Operating Revenue
\$4,269,320	\$34,139,012	\$106,234,575	Total Operating Revenue
\$7,328,962	\$32,981,273	\$105,513,293	-Operating Expense
-\$3,059,642	\$1,157,739	\$721,282	Net from Operations
\$52,576	\$495,867	\$2,735,319	+Non-Operating Revenue
\$0	\$153,281	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$3,007,066	\$1,500,325	\$3,456,601	Net Income

			Per Adjusted Day
\$335	\$3,768	\$8,538	Gross Patient Revenue
\$140	\$1,942	\$6,852	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$195	\$1,825	\$1,686	Net Patient Revenue
\$0	\$8	\$27	+Other Operating Revenue
\$196	\$1,834	\$1,713	Total Operating Revenue
\$336	\$1,771	\$1,701	-Operating Expense
-\$140	\$62	\$12	Net from Operations
\$2	\$27	\$44	+Non-Operating Revenue
\$0	\$8	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$138	\$81	\$56	Net Income

Footnotes:

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Financial & Utilization Information

Facility Name	
TEHACHAPI HOSPITAL	
Ownership	DISTRICT
Type of Hospital	COMPARABLE
Type of Care	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL
Available Beds	25
Occupancy Rate	78.1%
Patient Days	7,147
Average Length of Stay	69.4
Total Discharges	103
Outpatient Visits	32,384

Emergency Department:	
EMS Level	Standby
EMS Stations	4
Total EMS Visits	9,035
Non-Emergency EMS Visits	5,783
Non-Urgent EMS Visits	5,783
Urgent EMS Visits	-
Moderate EMS Visits	-
Severe EMS Visits	2,958
Critical EMS Visits	294
% of Visits Resulting in Admit	0.0%
Registered-Left w/o Treatment	213

Income Statement	
Gross Patient Revenue	\$18,230,826
-Deductions from Revenue	\$9,392,625
+Capitation Premium Revenue	\$0
Net Patient Revenue	\$8,838,201
+Other Operating Revenue	\$25,310
Total Operating Revenue	\$8,863,511
-Operating Expense	\$9,016,722
Net from Operations	-\$153,211
+Non-Operating Revenue	\$875,436
-Non-Operating Expense	\$0
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	\$722,225

Per Adjusted Day	
Gross Patient Revenue	\$463
-Deductions from Revenue	\$239
+Capitation Premium Revenue	\$0
Net Patient Revenue	\$225
+Other Operating Revenue	\$1
Total Operating Revenue	\$225
-Operating Expense	\$229
Net from Operations	-\$4
+Non-Operating Revenue	\$22
-Non-Operating Expense	\$0
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	\$18

Footnotes:

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Financial & Utilization Information

This page intentionally left blank.		Facility Name
		Ownership
		Type of Hospital
		Type of Care
		Teaching/Rural
		Available Beds
		Occupancy Rate
		Patient Days
		Average Length of Stay
		Total Discharges
		Outpatient Visits
		Emergency Department:
		EMS Level
		EMS Stations
		Total EMS Visits
		Non-Emergency EMS Visits
		Non-Urgent EMS Visits
		Urgent EMS Visits
		Moderate EMS Visits
		Severe EMS Visits
		Critical EMS Visits
		% of Visits Resulting in Admit
		Registered-Left w/o Treatment
		Income Statement
		Gross Patient Revenue
		-Deductions from Revenue
		+Capitation Premium Revenue
		Net Patient Revenue
		+Other Operating Revenue
		Total Operating Revenue
		-Operating Expense
		Net from Operations
		+Non-Operating Revenue
		-Non-Operating Expense
		-Income Taxes
		-Extraordinary Items
		Net Income
		Per Adjusted Day
		Gross Patient Revenue
		-Deductions from Revenue
		+Capitation Premium Revenue
		Net Patient Revenue
		+Other Operating Revenue
		Total Operating Revenue
		-Operating Expense
		Net from Operations
		+Non-Operating Revenue
		-Non-Operating Expense
		-Income Taxes
		-Extraordinary Items
		Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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